Hospitality Liquor Market Review

Fiscal 2023/24 Q1

June 2023





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Introduction

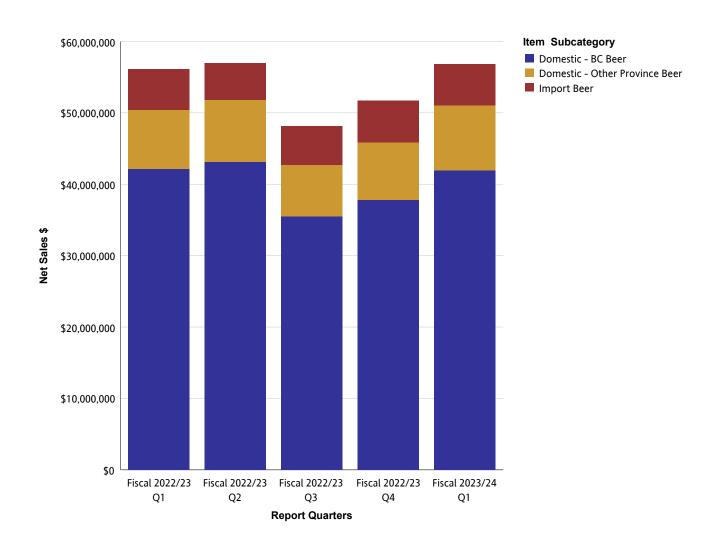
The Hospitality Liquor Market Review provides provincial sales to Hospitality customers (restaurants, pubs, nightclubs, etc.) from all channels for beer, refreshment beverages, spirits and wine. Sales are provided in net dollar value and litres. Net dollar value is based on the price paid by the customer and excludes any applicable taxes. For each reporting period, the Hospitality Liquor Market Review provides summarized sales data for the current quarter and previous four quarters.

The Liquor Distribution Branch fiscal calendar begins on April 1st and ends on March 31st and is comprised of 12 periods. A period can vary in length but roughly follows a calendar month. For example, Q1 reflects Periods 1 - 3 (April, May and June).

The Liquor Distribution Branch produces the Hospitality Liquor Market Review four times per year for reporting periods ending in March, June, September and December.

While every effort has been made to ensure accuracy and completeness of figures, this is not guaranteed. It is the express condition of the use of this publication that the Liquor Distribution Branch shall incur no liability.

Beer Sales (Net \$)

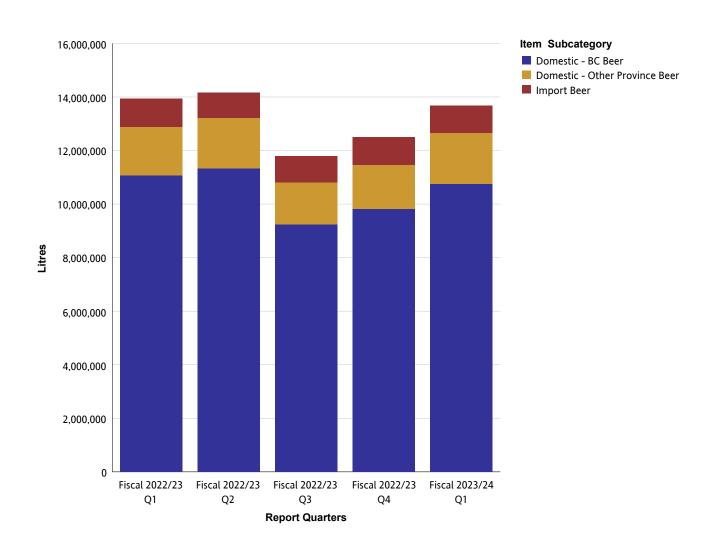


Beer Sales (Net \$)

Beer

	Net Sales \$	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Domestic - BC Beer	Domestic - BC Commercial Beer	\$18,723,691	\$18,471,685	\$17,002,262	\$17,625,976	\$18,378,850
	Domestic - BC Micro Brew Beer	\$12,400,940	\$12,612,299	\$10,007,723	\$10,384,610	\$12,160,194
	Domestic - BC Regional Beer	\$11,013,214	\$12,055,569	\$8,443,389	\$9,805,882	\$11,410,422
	Summary	\$42,137,845	\$43,139,552	\$35,453,375	\$37,816,468	\$41,949,466
Domestic - Other Province Beer	Domestic - Other Province Commercial Beer	\$7,929,464	\$8,355,596	\$6,955,926	\$7,711,202	\$8,839,324
	Domestic - Other Province Micro Brew Beer	\$40,532	\$30,894	\$20,072	\$23,590	\$17,909
	Domestic - Other Province Regional Beer	\$352,006	\$327,130	\$306,408	\$274,858	\$243,969
	Summary	\$8,322,002	\$8,713,620	\$7,282,406	\$8,009,649	\$9,101,201
Import Beer	Asia And South Pacific Beer	\$789,281	\$657,010	\$708,793	\$790,525	\$836,279
	Europe Beer	\$3,955,908	\$3,697,607	\$4,066,394	\$4,409,257	\$4,153,281
	Mexico And Caribbean Beer	\$488,726	\$444,568	\$268,430	\$297,941	\$402,300
	Other Country Beer	\$284,261	\$199,833	\$271,282	\$260,306	\$273,392
	USA Beer	\$152,582	\$127,292	\$121,860	\$114,841	\$118,224
	Summary	\$5,670,759	\$5,126,309	\$5,436,759	\$5,872,871	\$5,783,476
Summary		\$56,130,606	\$56,979,481	\$48,172,540	\$51,698,988	\$56,834,143

Beer Sales (Litres)

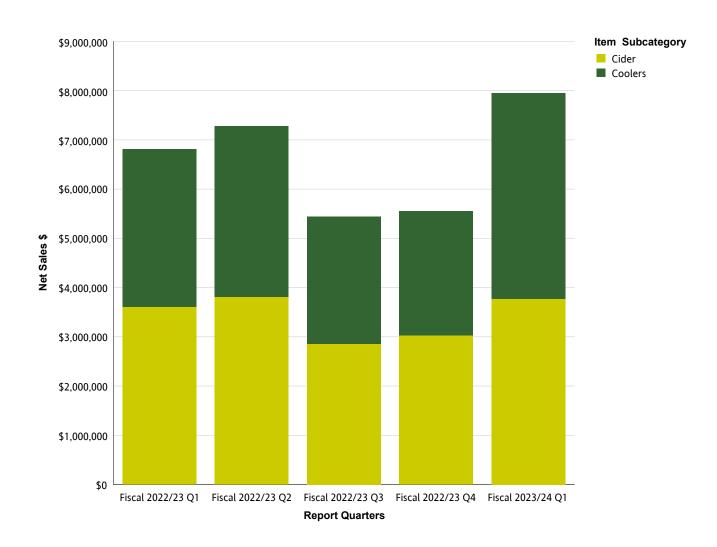


Beer Sales (Litres)

Beer

	Litres	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Domestic - BC Beer	Domestic - BC Commercial Beer	4,946,371	4,872,612	4,488,844	4,548,847	4,705,208
	Domestic - BC Micro Brew Beer	2,971,183	2,987,077	2,365,082	2,429,378	2,806,821
	Domestic - BC Regional Beer	3,164,724	3,478,956	2,399,502	2,832,151	3,242,608
	Summary	11,082,278	11,338,645	9,253,429	9,810,376	10,754,637
Domestic - Other Province Beer	Domestic - Other Province Commercial Beer	1,678,307	1,774,959	1,452,671	1,566,940	1,822,938
	Domestic - Other Province Micro Brew Beer	5,567	6,190	4,923	5,073	4,586
	Domestic - Other Province Regional Beer	112,524	103,589	97,869	86,441	71,868
	Summary	1,796,399	1,884,738	1,555,463	1,658,454	1,899,393
Import Beer	Asia And South Pacific Beer	133,711	122,435	123,448	134,506	141,050
	Europe Beer	745,795	683,899	736,763	791,995	744,487
	Mexico And Caribbean Beer	92,205	82,558	49,857	52,160	70,849
	Other Country Beer	47,211	32,945	44,353	42,694	45,413
	USA Beer	29,929	25,038	23,873	23,124	24,422
	Summary	1,048,851	946,875	978,294	1,044,478	1,026,221
Summary		13,927,528	14,170,258	11,787,186	12,513,308	13,680,250

Refreshment Beverages Sales (Net \$)

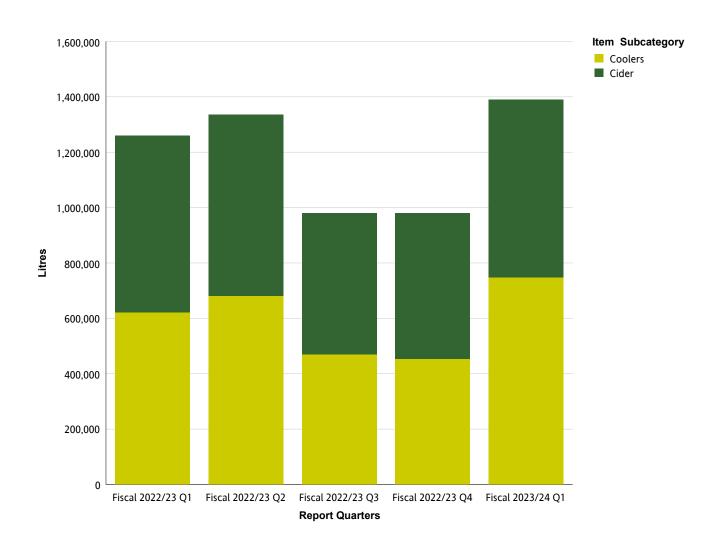


Refreshment Beverages Sales (Net \$)

Refreshment Beverages

	Net Sales \$	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Cider	Domestic Cider	\$2,791,691	\$3,057,137	\$2,123,360	\$2,258,685	\$2,831,621
	Import Cider	\$819,117	\$749,310	\$730,809	\$770,120	\$936,494
	Summary	\$3,610,807	\$3,806,447	\$2,854,169	\$3,028,805	\$3,768,115
Coolers	Malt-Based Coolers	\$59,654	\$72,642	\$62,690	\$59,166	\$89,614
	Spirit Coolers	\$3,056,806	\$3,304,918	\$2,445,248	\$2,376,794	\$3,986,040
	Wine/Fruit Coolers	\$87,757	\$93,831	\$78,551	\$88,395	\$106,407
	Summary	\$3,204,217	\$3,471,391	\$2,586,489	\$2,524,355	\$4,182,061
Summar	ry	\$6,815,024	\$7,277,838	\$5,440,658	\$5,553,160	\$7,950,176

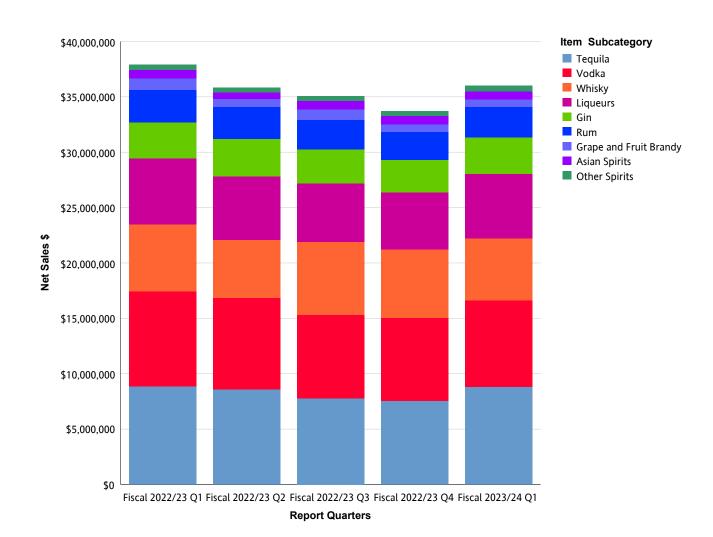
Refreshment Beverages Sales (Litres)



Refreshment Beverages Sales (Litres)

Refreshment Beverages

	Litres	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Cider	Domestic Cider	469,912	499,968	360,156	374,653	458,035
	Import Cider	168,985	153,770	149,821	151,751	184,071
	Summary	638,897	653,739	509,977	526,404	642,106
Coolers	Malt-Based Coolers	12,613	16,725	13,963	12,891	18,972
	Spirit Coolers	595,776	650,617	445,420	427,964	715,277
	Wine/Fruit Coolers	12,572	14,910	11,114	12,817	13,787
	Summary	620,961	682,251	470,497	453,672	748,036
Summary		1,259,858	1,335,990	980,475	980,075	1,390,142

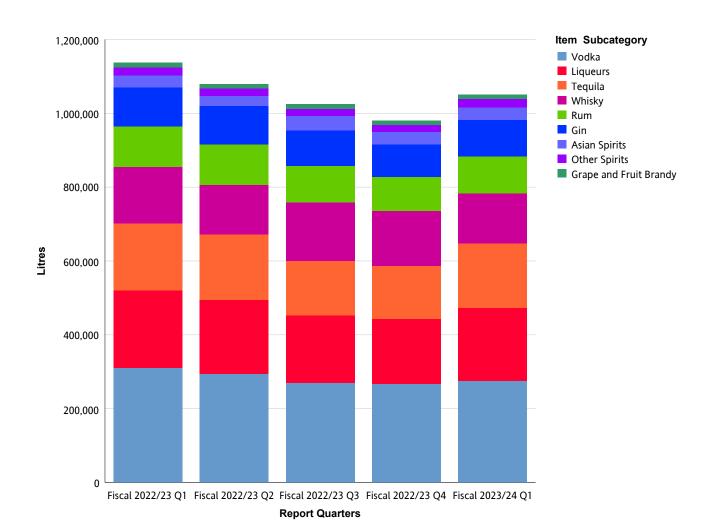


Spirits

N	let Sales \$	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Asian Spirits	China Spirits	\$134,741	\$93,652	\$90,499	\$105,150	\$66,197
	Korea Spirits	\$548,426	\$445,698	\$668,655	\$589,572	\$598,937
	Other Country Asian Spirits	\$50,911	\$40,602	\$52,938	\$45,020	\$43,828
	Summary	\$734,078	\$579,952	\$812,093	\$739,742	\$708,961
Gin	Dry Gin	\$3,058,265	\$3,138,871	\$2,891,840	\$2,739,363	\$3,023,670
	Flavoured Gin	\$145,313	\$161,558	\$122,961	\$112,269	\$173,057
	Other Gin	\$56,498	\$72,581	\$63,250	\$54,533	\$106,976
	Summary	\$3,260,076	\$3,373,010	\$3,078,050	\$2,906,165	\$3,303,704
Grape and Fruit Brandy	Armagnac	\$6,157	\$4,269	\$16,562	\$11,589	\$15,081
	Brandy	\$157,837	\$169,147	\$183,810	\$152,923	\$159,081
	Cognac	\$753,456	\$443,621	\$600,936	\$435,406	\$400,297
	Eau de Vie	\$48,542	\$33,711	\$44,441	\$35,687	\$32,503
	Grappa And Marc	\$28,839	\$17,786	\$27,056	\$23,200	\$24,085
	Pisco	\$69,127	\$63,302	\$59,930	\$63,584	\$76,143
	Summary	\$1,063,959	\$731,837	\$932,735	\$722,389	\$707,190
Liqueurs	Anise And Herbal/Spice Liqueurs	\$2,086,436	\$1,887,664	\$1,858,060	\$1,816,578	\$2,047,181
	Coffee And Cocoa Liqueurs	\$467,505	\$448,806	\$487,556	\$477,168	\$451,637
	Cream/Dairy Liqueurs	\$564,963	\$489,884	\$587,257	\$533,647	\$524,698
	Fruit Liqueurs	\$2,045,566	\$2,083,112	\$1,615,762	\$1,636,053	\$2,044,946
	Nut Liqueurs	\$313,818	\$300,117	\$277,048	\$263,428	\$280,412
	Other Liqueurs	\$369,154	\$363,050	\$329,546	\$322,120	\$370,140
	Whiskey Liqueurs	\$132,679	\$115,892	\$101,735	\$111,598	\$89,719
	Summary	\$5,980,119	\$5,688,525	\$5,256,963	\$5,160,592	\$5,808,733
Other Spirits	Cachaca	\$16,081	\$17,918	\$13,707	\$14,498	\$22,768
	Flavoured Spirits	\$9,888	\$14,309	\$18,108	\$14,170	\$18,465
	Miscellaneous/Other Spirits	\$55,413	\$44,950	\$50,749	\$38,706	\$55,537

	Net Sales \$	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Other Spirits	Moonshine Spirits	\$2,518	\$3,024	\$4,704	\$4,639	\$4,119
	Ready to Mix Cocktails	\$366,470	\$344,591	\$299,613	\$319,745	\$353,457
	Ready to Serve Cocktails	\$17,037	\$19,301	\$41,097	\$30,815	\$45,474
	Schnapps and Akvavit	\$8,659	\$7,753	\$7,976	\$7,600	\$7,358
	Summary	\$476,065	\$451,846	\$435,955	\$430,173	\$507,178
Rum	Amber Rum	\$393,785	\$407,329	\$354,687	\$306,444	\$331,007
	Dark Rum	\$365,797	\$322,233	\$343,209	\$301,080	\$306,552
	Flavoured Rum	\$33,716	\$31,454	\$28,134	\$32,516	\$35,772
	Spiced Rum	\$865,859	\$819,098	\$940,903	\$917,131	\$878,010
	White Rum	\$1,245,704	\$1,338,232	\$974,491	\$966,710	\$1,179,049
	Summary	\$2,904,861	\$2,918,347	\$2,641,424	\$2,523,880	\$2,730,390
Tequila	Blanco/Silver Tequila	\$3,800,401	\$3,761,067	\$3,270,330	\$3,161,789	\$4,028,273
	Flavoured Tequila	\$71,045	\$59,830	\$86,871	\$85,929	\$131,772
	Gold Tequila	\$4,521,426	\$4,337,791	\$3,974,160	\$3,833,812	\$4,058,996
	Mezcal	\$486,556	\$438,806	\$436,642	\$477,194	\$575,479
	Summary	\$8,879,427	\$8,597,495	\$7,768,003	\$7,558,725	\$8,794,520
Vodka	Flavoured Vodka	\$1,195,842	\$1,110,425	\$916,829	\$959,977	\$1,120,526
	Straight Vodka	\$7,363,171	\$7,161,146	\$6,624,855	\$6,519,383	\$6,718,459
	Summary	\$8,559,013	\$8,271,571	\$7,541,684	\$7,479,361	\$7,838,985
Whisky	American Whiskey	\$437,817	\$400,129	\$471,338	\$428,113	\$415,116
	Blended Malt Scotch Whisky	\$13,060	\$21,367	\$10,761	\$14,331	\$11,932
	Blended Scotch Whisky	\$365,481	\$314,104	\$406,326	\$333,134	\$358,167
	Bourbon Whiskey	\$1,333,050	\$1,169,197	\$1,541,025	\$1,499,758	\$1,365,251
	Canadian Whisky	\$1,573,904	\$1,441,011	\$1,625,314	\$1,458,539	\$1,404,679
	Flavoured Whisky	\$30,310	\$20,725	\$25,653	\$15,829	\$20,317
	Irish Whiskey	\$1,206,249	\$1,042,102	\$1,229,677	\$1,315,092	\$1,092,199
	Other Country Whisky	\$173,344	\$130,917	\$200,307	\$158,630	\$177,035
	Single Malt Scotch Whisky	\$906,112	\$708,082	\$1,108,960	\$956,808	\$748,079

Net Sales \$		Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Whisky	Summary	\$6,039,327	\$5,247,634	\$6,619,360	\$6,180,233	\$5,592,775
Summary		\$37,896,924	\$35,860,218	\$35,086,269	\$33,701,260	\$35,992,437

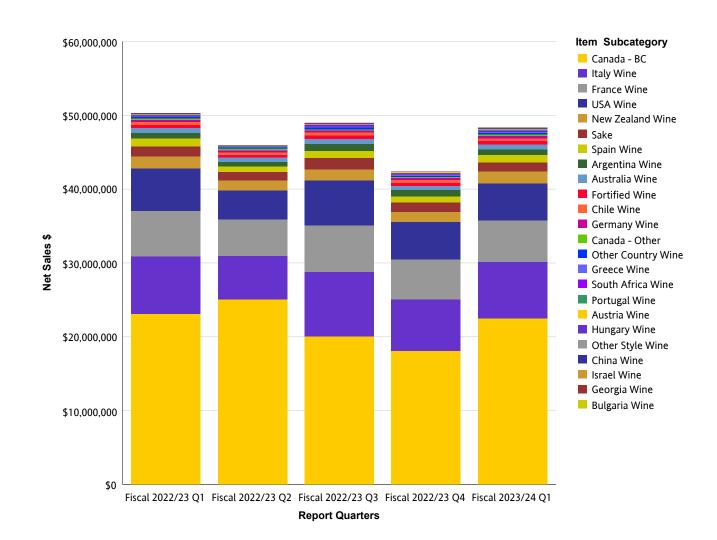


Spirits

	Litres	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Asian Spirits	China Spirits	1,417	1,213	1,495	1,660	1,190
	Korea Spirits	30,483	24,840	36,817	31,478	31,897
	Other Country Asian Spirits	1,198	1,010	1,377	1,149	1,120
	Summary	33,098	27,064	39,689	34,286	34,208
Gin	Dry Gin	99,791	97,827	91,811	84,260	91,898
	Flavoured Gin	4,123	4,451	3,183	2,824	4,447
	Other Gin	1,162	1,491	1,197	1,053	1,964
	Summary	105,076	103,768	96,192	88,137	98,309
Grape and Fruit Brandy	Armagnac	58	42	123	123	93
	Brandy	5,406	5,689	6,017	5,202	5,147
	Cognac	4,379	3,419	4,740	3,325	3,368
	Eau de Vie	909	576	773	626	564
	Grappa And Marc	418	271	368	331	317
	Pisco	1,712	1,535	1,452	1,530	1,861
	Summary	12,882	11,532	13,472	11,138	11,350
Liqueurs	Anise And Herbal/Spice Liqueurs	66,807	60,966	57,688	55,814	62,887
	Coffee And Cocoa Liqueurs	18,973	17,387	20,198	19,084	17,823
	Cream/Dairy Liqueurs	20,511	17,550	22,243	18,517	17,698
	Fruit Liqueurs	76,023	76,739	58,256	59,665	73,782
	Nut Liqueurs	12,125	11,713	10,225	9,509	10,720
	Other Liqueurs	12,597	11,446	12,016	10,811	10,850
	Whiskey Liqueurs	4,168	3,490	3,089	3,191	2,665
	Summary	211,204	199,292	183,715	176,592	196,426
Other Spirits	Cachaca	403	573	435	455	711
	Flavoured Spirits	200	291	451	285	389
	Miscellaneous/Other Spirits	1,352	1,045	1,366	1,011	1,309

	Litres	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Other Spirits	Moonshine Spirits	70	91	130	124	96
	Ready to Mix Cocktails	18,540	17,657	15,048	15,994	17,957
	Ready to Serve Cocktails	829	982	1,202	1,143	1,842
	Schnapps and Akvavit	185	177	167	164	172
	Summary	21,579	20,816	18,797	19,176	22,476
Rum	Amber Rum	12,072	12,759	10,408	8,815	9,684
	Dark Rum	13,269	11,563	12,438	10,568	10,819
	Flavoured Rum	971	909	795	886	1,033
	Spiced Rum	31,338	29,479	34,091	32,046	30,404
	White Rum	52,313	55,808	40,820	40,191	48,709
	Summary	109,965	110,518	98,551	92,506	100,649
Tequila	Blanco/Silver Tequila	83,836	83,740	68,468	67,539	87,748
	Flavoured Tequila	1,735	1,381	1,816	1,756	2,789
	Gold Tequila	87,645	85,953	69,612	67,150	76,896
	Mezcal	7,705	6,814	6,705	7,150	8,494
	Summary	180,920	177,887	146,600	143,595	175,927
Vodka	Flavoured Vodka	40,199	36,872	30,087	30,592	36,386
	Straight Vodka	269,427	257,904	239,652	236,400	239,256
	Summary	309,626	294,776	269,739	266,992	275,641
Whisky	American Whiskey	11,979	10,925	12,271	11,325	10,931
	Blended Malt Scotch Whisky	206	314	138	199	174
	Blended Scotch Whisky	7,212	5,789	7,501	6,083	6,348
	Bourbon Whiskey	32,241	28,249	35,298	33,327	30,397
	Canadian Whisky	57,731	51,796	58,705	51,805	49,190
	Flavoured Whisky	510	362	526	318	413
	Irish Whiskey	32,580	27,935	32,661	35,413	28,531
	Other Country Whisky	2,029	1,613	2,136	1,821	2,033
	Single Malt Scotch Whisky	8,581	6,588	9,405	7,859	6,935

	Litres	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Whisky	Summary	153,069	133,571	158,639	148,148	134,954
Summary		1,137,419	1,079,224	1,025,395	980,570	1,049,940



Wine

	Net Sales \$	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q
Argentina Wine	Argentina Red Wine	\$758,932	\$576,039	\$863,785	\$769,424	\$706,02
	Argentina Rose Wine	\$4,649	\$4,078	\$2,433	\$2,384	\$5,39
	Argentina Sparkling Wine	\$3,858	\$4,305	\$1,826	\$6,146	\$4,63
	Argentina White Wine	\$40,382	\$29,151	\$45,267	\$36,924	\$38,15
	Summary	\$807,822	\$613,572	\$913,311	\$814,879	\$754,199
Australia Wine	Australia Fruit and Dessert Wine	\$0	\$0	\$0	\$0	\$
	Australia Red Wine	\$398,494	\$316,175	\$427,539	\$382,224	\$386,52
	Australia Rose Wine	\$19,697	\$22,005	\$15,308	\$14,051	\$21,78
	Australia Sparkling Wine	\$83,021	\$78,917	\$78,548	\$68,559	\$109,20
	Australia White Wine	\$163,452	\$155,534	\$155,551	\$127,645	\$168,83
	Summary	\$664,664	\$572,630	\$676,945	\$592,479	\$686,339
Austria Wine	Austria Fruit and Dessert Wine	\$145	\$145	\$606	\$21	\$1,52
	Austria Red Wine	\$26,897	\$15,405	\$31,534	\$24,766	\$16,05
	Austria Rose Wine	\$4,410	\$2,473	\$4,284	\$3,456	\$5,97
	Austria Sparkling Wine	\$1,296	\$344	\$798	\$540	\$1,07
	Austria White Wine	\$35,855	\$35,087	\$38,251	\$51,202	\$55,0
	Summary	\$68,604	\$53,454	\$75,473	\$79,985	\$79,642
Bulgaria Wine	Bulgaria Red Wine	\$0	\$0	\$0	\$0	\$
	Bulgaria Rose Wine	\$0	\$0	\$0	\$0	\$
	Bulgaria White Wine	\$0	\$28	\$228	\$0	5
	Summary	\$0	\$28	\$228	\$0	\$0
Canada - BC	Canada - BC Dessert Wine	\$11,091	\$13,554	\$9,166	\$5,220	\$8,63
	Canada - BC Fruit Wine	\$52,744	\$104,309	\$129,935	\$20,650	\$45,53
	Canada - BC Ice Wine	\$24,888	\$77,860	\$30,985	\$38,551	\$48,50
	Canada - BC Red Wine	\$9,885,189	\$9,599,229	\$9,873,387	\$8,852,353	\$8,810,02
	Canada - BC Rose Wine	\$1,604,427	\$2,086,921	\$714,162	\$758,890	\$1,782,3

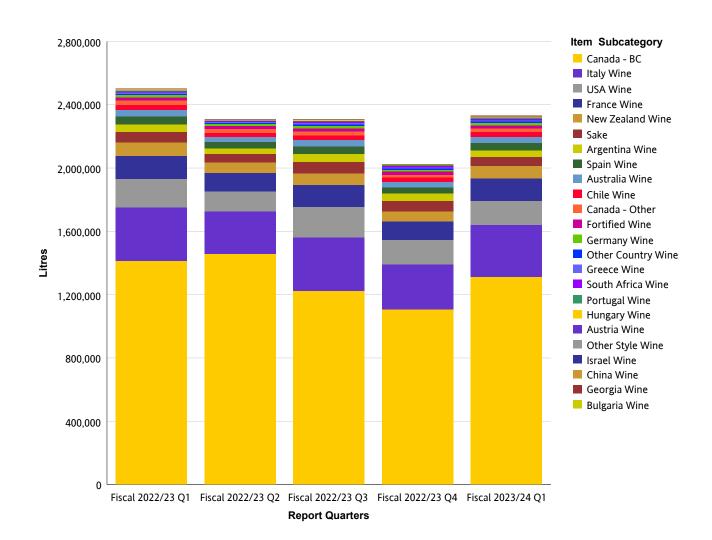
	Net Sales \$	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Canada - BC	Canada - BC Sparkling Wine	\$1,203,649	\$1,645,589	\$962,645	\$804,261	\$1,225,033
	Canada - BC White Wine	\$10,328,892	\$11,557,776	\$8,343,294	\$7,640,666	\$10,570,741
	Summary	\$23,110,881	\$25,085,238	\$20,063,573	\$18,120,592	\$22,490,778
Canada - Other	Canada - Other Dessert Wine	\$374	\$4,154	\$1,494	\$2,233	\$739
	Canada - Other Fruit Wine	\$0	\$0	\$0	\$0	\$86
	Canada - Other Ice Wine	\$1,148	\$1,306	\$1,346	\$1,560	\$761
	Canada - Other Red Wine	\$4,411	\$4,623	\$20,065	\$3,012	\$1,821
	Canada - Other Rose Wine	\$59,664	\$30,810	\$6,687	\$900	\$284
	Canada - Other Sparkling Wine	\$126,363	\$128,200	\$139,966	\$111,008	\$174,337
	Canada - Other White Wine	\$5,938	\$21,112	\$11,410	\$3,847	\$10,681
	Summary	\$197,897	\$190,204	\$180,967	\$122,559	\$188,709
Chile Wine	Chile Fruit and Dessert Wine	\$639	\$160	\$160	\$319	\$320
	Chile Red Wine	\$261,823	\$179,398	\$267,658	\$267,585	\$240,023
	Chile Rose Wine	\$8,595	\$8,238	\$4,646	\$2,973	\$8,636
	Chile Sparkling Wine	\$877	\$2,018	\$2,222	\$1,735	\$1,006
	Chile White Wine	\$153,655	\$135,769	\$127,588	\$113,476	\$155,254
	Summary	\$425,589	\$325,583	\$402,274	\$386,088	\$405,238
China Wine	China Fruit and Dessert Wine	\$1,237	\$521	\$912	\$434	\$152
	China Red Wine	\$1,682	\$475	\$159	\$1,959	\$965
	China White Wine	\$0	\$0	\$0	\$0	\$0
	Summary	\$2,918	\$996	\$1,071	\$2,392	\$1,117
Fortified Wine	Other Fortified Domestic Wine	\$31,337	\$31,448	\$34,704	\$25,545	\$28,484
	Other Fortified Import Wine	\$78,352	\$85,520	\$96,921	\$88,652	\$95,129
	Port Wine	\$66,951	\$77,485	\$103,080	\$77,061	\$75,695
	Sherry Wine	\$36,829	\$27,922	\$39,129	\$32,611	\$33,734
	Vermouth Wine	\$187,300	\$171,300	\$195,663	\$184,560	\$204,851
	Summary	\$400,769	\$393,674	\$469,498	\$408,428	\$437,893
France Wine	France Champagne Wine	\$1,819,679	\$1,647,783	\$2,262,482	\$1,695,461	\$1,490,487

	Net Sales \$	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
France Wine	France Fruit and Dessert Wine	\$6,802	\$9,641	\$10,101	\$14,052	\$8,261
	France Red Wine	\$1,881,065	\$1,131,015	\$2,149,788	\$2,021,307	\$1,508,111
	France Rose Wine	\$606,355	\$638,786	\$293,698	\$296,472	\$751,117
	France Sparkling Wine	\$229,996	\$163,081	\$222,436	\$221,165	\$261,834
	France White Wine	\$1,558,316	\$1,368,523	\$1,381,143	\$1,234,426	\$1,664,506
	Summary	\$6,102,213	\$4,958,828	\$6,319,648	\$5,482,885	\$5,684,317
Georgia Wine	Georgia Red Wine	\$74	\$32	\$95	\$142	\$47
	Georgia Rose Wine	\$0	\$0	\$0	\$0	\$0
	Georgia Sparkling Wine	\$0	\$0	\$0	\$0	\$0
	Georgia White Wine	\$1,622	\$821	\$0	\$339	\$102
	Summary	\$1,695	\$852	\$95	\$481	\$149
Germany Wine	Germany Fruit and Dessert Wine	\$0	\$0	\$0	\$0	\$0
	Germany Red Wine	\$5,862	\$9,591	\$7,534	\$19,975	\$30,454
	Germany Rose Wine	\$5,021	\$5,234	\$3,322	\$4,076	\$6,03
	Germany Sparkling Wine	\$179,313	\$153,297	\$192,971	\$147,306	\$191,598
	Germany White Wine	\$74,483	\$75,484	\$86,195	\$81,571	\$74,554
	Summary	\$264,679	\$243,607	\$290,022	\$252,928	\$302,642
Greece Wine	Greece Fruit and Dessert Wine	\$15	\$0	\$0	\$350	\$876
	Greece Red Wine	\$65,833	\$43,958	\$85,976	\$76,423	\$87,176
	Greece Rose Wine	\$4,907	\$5,891	\$12,167	\$7,984	\$9,717
	Greece Sparkling Wine	\$0	\$0	\$1,863	\$2,507	\$8,05
	Greece White Wine	\$56,991	\$48,293	\$85,512	\$63,235	\$88,054
	Summary	\$127,747	\$98,141	\$185,517	\$150,498	\$193,881
Hungary Wine	Hungary Fruit and Dessert Wine	\$4,417	\$4,929	\$6,874	\$5,782	\$5,993
	Hungary Red Wine	\$595	\$382	\$823	\$272	\$514
	Hungary Rose Wine	\$0	\$0	\$0	\$0	\$
	Hungary Sparkling Wine	\$46,079	\$45,564	\$54,492	\$31,435	\$78,00
	Hungary White Wine	\$16,469	\$6,500	\$11,263	\$11,093	\$12,093

	Net Sales \$	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Hungary Wine	Summary	\$67,561	\$57,375	\$73,452	\$48,582	\$96,607
Israel Wine	Israel Red Wine	\$733	\$621	\$418	\$625	\$1,707
	Israel Rose Wine	\$31	\$0	\$0	\$0	\$0
	Israel White Wine	\$585	\$218	\$0	\$36	\$1,174
	Summary	\$1,349	\$839	\$418	\$661	\$2,881
Italy Wine	Italy Fruit and Dessert Wine	\$7,720	\$4,815	\$7,171	\$4,666	\$6,548
	Italy Red Wine	\$4,008,982	\$2,593,002	\$4,986,116	\$3,589,217	\$3,355,919
	Italy Rose Wine	\$109,644	\$88,222	\$75,038	\$60,486	\$128,852
	Italy Sparkling Wine	\$777,003	\$624,222	\$675,218	\$619,174	\$829,002
	Italy White Wine	\$1,660,823	\$1,380,373	\$1,691,059	\$1,503,544	\$1,800,075
	Prosecco Wine	\$1,249,663	\$1,202,618	\$1,290,783	\$1,134,624	\$1,492,261
	Summary	\$7,813,835	\$5,893,251	\$8,725,385	\$6,911,712	\$7,612,657
New Zealand Wine	New Zealand Fruit and Dessert Wine	\$0	\$0	\$0	\$0	\$0
	New Zealand Red Wine	\$81,552	\$59,875	\$75,966	\$66,780	\$50,254
	New Zealand Rose Wine	\$29,294	\$33,938	\$23,680	\$17,440	\$24,735
	New Zealand Sparkling Wine	\$11,547	\$8,765	\$10,781	\$3,410	\$3,425
	New Zealand White Wine	\$1,525,761	\$1,269,322	\$1,405,197	\$1,278,737	\$1,489,772
	Summary	\$1,648,154	\$1,371,900	\$1,515,624	\$1,366,367	\$1,568,186
Other Country Wine	Other Country Fruit and Dessert Wine	\$111,403	\$89,405	\$118,012	\$122,342	\$111,256
	Other Country Red Wine	\$27,085	\$18,830	\$38,413	\$50,643	\$34,227
	Other Country Rose Wine	\$4,893	\$1,793	\$7,768	\$4,304	\$6,100
	Other Country Sparkling Wine	\$4,783	\$3,667	\$8,400	\$3,376	\$3,322
	Other Country White Wine	\$13,672	\$11,026	\$29,294	\$19,596	\$29,526
	Summary	\$161,835	\$124,720	\$201,886	\$200,261	\$184,431
Other Style Wine	Aperitif And Flavoured Wine	\$14,559	\$5,563	\$3,297	\$1,373	\$1,844
	Mead	\$10,786	\$19,804	\$25,987	\$20,861	\$25,552
	Rice Wine	\$10,731	\$6,933	\$12,237	\$11,402	\$11,594
	Summary	\$36,076	\$32,301	\$41,521	\$33,636	\$38,991

	Net Sales \$	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Portugal Wine	Portugal Fruit and Dessert Wine	\$2,105	\$1,719	\$1,719	\$1,859	\$595
	Portugal Red Wine	\$54,163	\$32,048	\$65,050	\$52,046	\$55,514
	Portugal Rose Wine	\$5,081	\$4,343	\$4,044	\$4,253	\$3,917
	Portugal Sparkling Wine	\$1,620	\$1,311	\$132	\$483	\$2,587
	Portugal White Wine	\$51,152	\$47,870	\$49,077	\$47,092	\$110,121
	Summary	\$114,122	\$87,290	\$120,022	\$105,733	\$172,733
Sake	Japan Sake	\$983,885	\$859,024	\$1,153,747	\$904,112	\$949,315
	Other Country Sake	\$20,146	\$17,369	\$21,378	\$20,639	\$22,415
	USA Sake	\$324,184	\$253,635	\$326,936	\$346,078	\$297,053
	Summary	\$1,328,214	\$1,130,029	\$1,502,061	\$1,270,829	\$1,268,783
South Africa Wine	South Africa Fruit and Dessert Wine	\$0	\$72	\$0	\$360	\$1,583
	South Africa Red Wine	\$59,670	\$35,616	\$68,113	\$68,245	\$62,173
	South Africa Rose Wine	\$400	\$2,004	\$1,145	\$699	\$3,357
	South Africa Sparkling Wine	\$285	\$0	\$0	\$0	\$1,177
	South Africa White Wine	\$51,259	\$51,733	\$68,103	\$62,168	\$73,781
	Summary	\$111,614	\$89,425	\$137,362	\$131,471	\$142,072
Spain Wine	Spain Fruit and Dessert Wine	\$3,178	\$4,235	\$2,617	\$7,350	\$4,834
	Spain Red Wine	\$518,847	\$290,709	\$509,306	\$453,997	\$394,859
	Spain Rose Wine	\$40,643	\$27,367	\$23,884	\$20,175	\$29,982
	Spain Sparkling Wine	\$338,189	\$337,620	\$331,309	\$266,639	\$420,660
	Spain White Wine	\$141,279	\$89,993	\$120,240	\$118,488	\$119,331
	Summary	\$1,042,136	\$749,923	\$987,355	\$866,649	\$969,665
USA Wine	USA Fruit and Dessert Wine	\$0	\$0	\$17,445	\$0	\$468
	USA Red Wine	\$4,657,741	\$2,962,171	\$5,041,339	\$4,192,786	\$4,011,173
	USA Rose Wine	\$92,931	\$109,746	\$41,308	\$24,063	\$50,530
	USA Sparkling Wine	\$64,938	\$45,319	\$58,513	\$37,297	\$35,721
	USA White Wine	\$966,479	\$771,263	\$936,623	\$779,088	\$924,746
	Summary	\$5,782,090	\$3,888,499	\$6,095,227	\$5,033,234	\$5,022,638

Net Sales \$	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Summary	\$50,282,466	\$45,962,363	\$48,978,935	\$42,383,329	\$48,304,549



Wine

	Litres	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Argentina Wine	Argentina Red Wine	44,814	33,188	49,981	43,380	39,27
	Argentina Rose Wine	412	358	206	206	47
	Argentina Sparkling Wine	274	288	126	441	32
	Argentina White Wine	2,638	1,970	2,864	2,227	2,15
	Summary	48,139	35,803	53,176	46,254	42,220
Australia Wine	Australia Fruit and Dessert Wine	0	0	0	0	
	Australia Red Wine	21,154	15,984	22,839	20,328	19,36
	Australia Rose Wine	1,582	1,596	1,205	1,034	1,60
	Australia Sparkling Wine	5,453	4,952	5,314	4,244	7,14
	Australia White Wine	12,194	11,806	11,155	9,236	10,91
	Summary	40,383	34,338	40,514	34,840	39,036
Austria Wine	Austria Fruit and Dessert Wine	3	3	8	0	1
	Austria Red Wine	700	378	921	736	44
	Austria Rose Wine	126	69	140	104	15
	Austria Sparkling Wine	32	12	18	9	2
	Austria White Wine	986	947	1,060	1,436	1,46
	Summary	1,846	1,409	2,147	2,284	2,112
Bulgaria Wine	Bulgaria Red Wine	0	0	0	0	
	Bulgaria Rose Wine	0	0	0	0	
	Bulgaria White Wine	0	1	6	0	
	Summary	0	1	6	0	0
Canada - BC	Canada - BC Dessert Wine	277	316	170	111	17
	Canada - BC Fruit Wine	2,682	5,134	5,492	1,121	2,31
	Canada - BC Ice Wine	244	630	317	462	69
	Canada - BC Red Wine	564,702	517,008	560,953	502,060	489,76
	Canada - BC Rose Wine	82,940	109,130	37,639	39,869	89,44

	Litres	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Canada - BC	Canada - BC Sparkling Wine	48,314	65,157	37,762	31,517	46,046
	Canada - BC White Wine	713,475	761,357	580,857	530,260	684,671
	Summary	1,412,633	1,458,732	1,223,189	1,105,399	1,313,110
Canada - Other	Canada - Other Dessert Wine	3	33	12	18	6
	Canada - Other Fruit Wine	0	0	0	0	7
	Canada - Other Ice Wine	13	14	15	16	8
	Canada - Other Red Wine	429	392	630	142	94
	Canada - Other Rose Wine	9,360	4,608	199	18	19
	Canada - Other Sparkling Wine	17,550	16,828	20,726	15,920	22,000
	Canada - Other White Wine	559	1,367	682	329	635
	Summary	27,914	23,242	22,264	16,444	22,769
Chile Wine	Chile Fruit and Dessert Wine	18	4	4	9	9
	Chile Red Wine	19,669	13,209	19,166	18,898	16,809
	Chile Rose Wine	908	857	453	329	788
	Chile Sparkling Wine	46	80	92	67	50
	Chile White Wine	13,042	11,575	10,742	9,435	12,992
	Summary	33,683	25,725	30,457	28,738	30,648
China Wine	China Fruit and Dessert Wine	39	20	35	11	3
	China Red Wine	8	4	1	6	7
	China White Wine	0	0	0	0	0
	Summary	47	24	36	17	10
Fortified Wine	Other Fortified Domestic Wine	1,634	1,611	1,454	1,470	1,327
	Other Fortified Import Wine	3,534	3,600	3,753	3,461	3,778
	Port Wine	1,678	1,822	2,297	1,779	1,842
	Sherry Wine	1,398	1,016	1,292	1,130	1,157
	Vermouth Wine	12,302	11,528	12,711	11,902	12,252
	Summary	20,547	19,578	21,506	19,742	20,355
France Wine	France Champagne Wine	16,556	15,131	20,511	14,914	12,507

	Litres	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
France Wine	France Fruit and Dessert Wine	98	108	123	70	102
	France Red Wine	44,205	26,840	52,396	43,599	36,987
	France Rose Wine	28,575	29,234	14,030	13,953	34,391
	France Sparkling Wine	12,493	7,304	10,792	11,475	13,516
	France White Wine	44,979	36,272	39,437	34,482	44,209
	Summary	146,907	114,890	137,290	118,493	141,713
Georgia Wine	Georgia Red Wine	4	2	4	7	2
	Georgia Rose Wine	0	0	0	0	0
	Georgia Sparkling Wine	0	0	0	0	0
	Georgia White Wine	36	21	0	15	4
	Summary	40	22	4	22	7
Germany Wine	Germany Fruit and Dessert Wine	0	0	0	0	0
	Germany Red Wine	157	241	206	290	502
	Germany Rose Wine	165	170	138	158	202
	Germany Sparkling Wine	10,381	8,392	10,757	7,578	9,972
	Germany White Wine	3,176	3,140	3,312	3,208	2,931
	Summary	13,879	11,943	14,412	11,234	13,607
Greece Wine	Greece Fruit and Dessert Wine	1	0	0	18	45
	Greece Red Wine	4,177	2,744	4,520	4,021	4,076
	Greece Rose Wine	194	212	432	436	364
	Greece Sparkling Wine	0	0	68	63	220
	Greece White Wine	3,141	3,122	4,248	3,514	3,781
	Summary	7,513	6,078	9,268	8,052	8,487
Hungary Wine	Hungary Fruit and Dessert Wine	59	79	83	74	52
	Hungary Red Wine	45	26	62	19	39
	Hungary Rose Wine	0	0	0	0	0
	Hungary Sparkling Wine	3,300	3,271	3,963	1,946	4,773
	Hungary White Wine	787	388	560	625	710

	Litres	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Hungary Wine	Summary	4,191	3,764	4,669	2,664	5,574
Israel Wine	Israel Red Wine	35	29	16	24	65
	Israel Rose Wine	2	0	0	0	0
	Israel White Wine	27	10	0	2	47
	Summary	64	40	16	26	112
Italy Wine	Italy Fruit and Dessert Wine	83	50	73	40	61
	Italy Red Wine	122,502	86,452	142,164	116,085	106,953
	Italy Rose Wine	4,544	4,008	3,038	2,447	5,228
	Italy Sparkling Wine	44,883	35,388	35,651	32,714	42,383
	Italy White Wine	99,507	79,953	90,146	81,023	100,610
	Prosecco Wine	65,577	61,272	67,282	55,085	72,274
	Summary	337,095	267,124	338,355	287,395	327,508
New Zealand Wine	New Zealand Fruit and Dessert Wine	0	0	0	0	0
	New Zealand Red Wine	2,864	2,126	2,520	2,106	1,801
	New Zealand Rose Wine	1,538	1,747	1,131	793	1,183
	New Zealand Sparkling Wine	538	350	506	142	159
	New Zealand White Wine	77,478	63,262	71,703	59,145	74,297
	Summary	82,418	67,484	75,859	62,186	77,439
Other Country Wine	Other Country Fruit and Dessert Wine	6,056	5,954	6,678	6,693	6,417
	Other Country Red Wine	859	594	1,197	1,319	969
	Other Country Rose Wine	194	54	229	132	186
	Other Country Sparkling Wine	66	68	176	82	82
	Other Country White Wine	423	300	860	560	842
	Summary	7,597	6,970	9,140	8,786	8,496
Other Style Wine	Aperitif And Flavoured Wine	536	321	214	92	134
	Mead	290	468	579	474	677
	Rice Wine	1,415	756	1,241	1,064	965
	Summary	2,241	1,544	2,034	1,630	1,776

	Litres	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Portugal Wine	Portugal Fruit and Dessert Wine	54	63	51	37	14
	Portugal Red Wine	3,186	1,828	3,279	2,824	3,609
	Portugal Rose Wine	424	338	268	310	322
	Portugal Sparkling Wine	76	28	20	16	82
	Portugal White Wine	3,137	2,543	2,640	2,502	6,746
	Summary	6,878	4,800	6,259	5,690	10,774
Sake	Japan Sake	24,141	20,100	27,693	22,638	22,824
	Other Country Sake	1,162	1,136	995	938	964
	USA Sake	42,816	32,467	41,505	43,389	35,785
	Summary	68,119	53,702	70,194	66,965	59,573
South Africa Wine	South Africa Fruit and Dessert Wine	0	0	0	2	10
	South Africa Red Wine	3,718	2,294	4,078	3,713	3,542
	South Africa Rose Wine	26	143	88	70	236
	South Africa Sparkling Wine	9	0	0	0	32
	South Africa White Wine	3,586	3,077	4,317	3,955	4,683
	Summary	7,339	5,514	8,482	7,740	8,503
Spain Wine	Spain Fruit and Dessert Wine	80	86	80	227	140
	Spain Red Wine	20,192	12,488	21,109	18,313	16,421
	Spain Rose Wine	2,523	1,868	1,480	1,237	1,779
	Spain Sparkling Wine	19,541	19,997	18,929	14,087	21,682
	Spain White Wine	5,568	3,686	4,592	4,392	4,742
	Summary	47,904	38,123	46,189	38,255	44,764
USA Wine	USA Fruit and Dessert Wine	0	0	336	0	6
	USA Red Wine	134,491	88,022	148,646	119,272	110,541
	USA Rose Wine	5,142	5,643	2,530	1,885	3,057
	USA Sparkling Wine	2,435	1,640	1,831	1,166	1,184
	USA White Wine	40,308	32,334	39,023	30,307	37,290
	Summary	182,376	127,638	192,366	152,629	152,078

Litres	Fiscal 2022/23 Q1	Fiscal 2022/23 Q2	Fiscal 2022/23 Q3	Fiscal 2022/23 Q4	Fiscal 2023/24 Q1
Summary	2,499,752	2,308,489	2,307,833	2,025,484	2,330,670

GLOSSARY AND EXPLANATORY NOTES

Domestic Beer – the domestic beer classification is defined as follows:

Commercial Beer – Breweries with Annual Production over 350,000HL Regional Beer – Breweries with Annual Production over 15,000HL and up to 350,000HL Micro Brew Beer – Breweries with Annual Production up to 15,000HL

Negative Sales

Occasionally, negative sales are reported. This is usually due to adjustments or product returns.