

### **Table of Contents**

Introduction	3
Highlights by Category	4
Charts - Overall Market	5
Charts - Overall Market (Domestic/Import)	6
Total Market (by Volume)	7
Total Market (by Retail Dollars)	8
Charts - Packaged vs Draft Beer	9
Charts - Domestic vs Import Beer	10
Charts - Import Beer Market	11
Domestic Beer Market (by Volume)	12
Domestic Beer Market (by Retail Dollars)	13
Import Beer Market (by Volume)	14
Import Beer Market (by Retail Dollars)	19
Charts - Coolers and Ciders	24
Cider Market (by Volume)	25
Cider Market (by Retail Dollars)	26
Cooler Market (by Volume)	27
Cooler Market (by Retail Dollars)	28
Charts - Spirits	29
Charts - Spirits Sales Breakdown	30
Spirits Market (by Volume)	31
Spirits Market (by Retail Dollars)	33
Spirits Market - Liqueurs (by Volume)	35
Spirits Market - Liqueurs (by Retail Dollars)	40
Spirits Market - Overall (by Volume)	45
Spirits Market - Overall (by Retail Dollars)	46
Charts - Wine (Domestic/Import)	47
Charts - Domestic Wine	48
Charts - Import Wine	49
Domestic Wine Market (by Volume)	50
Domestic Wine Market (by Retail Dollars)	53
Import Wine Market (by Volume)	56
Import Wine Market (by Retail Dollars)	69
Glossary and Explanatory Notes	82
Contact Information	83

### Introduction

The Liquor Distribution Branch produces the Quarterly Market Review (QMR) four times per year for reporting periods ending in March, June, September, and December.

The QMR provides provincial sales for domestic and import beer, cider, coolers, spirits and wine. Sales are provided in both litre and retail dollar value. Retail dollar value is based on the government liquor store price excluding provincial sales tax (PST) and federal goods and services tax (GST) prior to July 1, 2010 or harmonized sales tax (HST) after June 30, 2010.

For each reporting period, the QMR provides annualized sales data for five years and sales for the most recent quarter. The percentage change in sales is shown for the most recent 12 month period and the most recent quarter compared to the same time periods in the previous year. In addition, the QMR shows the percentage of sales that were made to licensed establishments where liquor is consumed on-premise (e.g. bars, restaurants etc.).

While every effort has been made to ensure accuracy and completeness of our figures, this is not guaranteed. It is the express condition of the use of this publication that the Liquor Distribution Branch shall incur no liability.

#### **HIGHLIGHTS BY CATEGORY - RETAIL DOLLARS**

All figures in this section compare the current quarter to the same quarter in the previous year.

BEER- DOMESTIC	% Change		
Breweries with Annual Production over 160,000HL - Draft	-3.44%		
Breweries with Annual Production over 160,000HL - Packaged	1.27%		
Breweries with Annual Production over 15,000 and up to 160,000HL - Draft	19.43%		
Breweries with Annual Production over 15,000 and up to 160,000HL - Packaged	13.32%		
Breweries with Annual Production up to 15,000HL - Draft	16.84%		
Breweries with Annual Production up to 15,000HL - Packaged	35.80%		

BEER - IMPORTED	% Change		
UNITED STATES OF AMERICA	-3.82%		
MEXICO	7.50%		
NETHERLANDS	0.20%		
BELGIUM	3.22%		
GERMANY	-3.72%		
IRELAND	10.55%		

CIDER - DOMESTIC	% Change		
CIDER	21.96%		

CIDER - IMPORTED	% Change		
CIDER	7.09%		

COOLERS - DOMESTIC	% Change		
WINE	-12.36%		
SPIRIT	-0.81%		
BEER	/0		

COOLERS - IMPORTED	% Change		
WINE	-1.81%		
SPIRIT	-0.46%		
BEER	4,499.18%		

SPIRITS - DOMESTIC	% Change		
CANADIAN WHISKY	-3.01%		
VODKA	3.97%		
RUM	4.32%		
LIQUEURS	1.20%		
GIN	0.53%		
BRANDY	0.29%		

SPIRITS - IMPORTED	% Change		
SCOTCH WHISKY	-1.94%		
VODKA	4.59%		
RUM	7.86%		
LIQUEURS	-2.23%		
GIN	9.73%		
BRANDY	-4.43%		

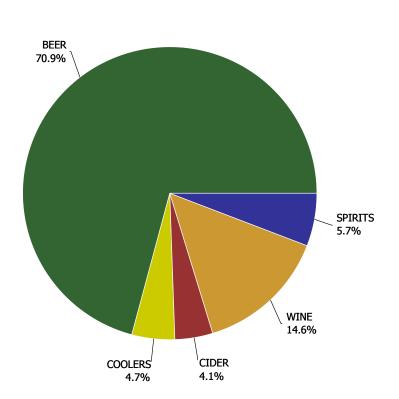
WINE - DOMESTIC	% Change
TABLE WINE RED	0.28%
TABLE WINE ROSE	14.12%
TABLE WINE WHITE	3.96%
SPARKLING WINE	7.06%
APERITIF, DESSERT AND FORTIFIED WINE	1.67%

WINE - IMPORTED	% Change		
TABLE WINE RED	2.54%		
TABLE WINE ROSE	1.87%		
TABLE WINE WHITE	8.58%		
SPARKLING WINE	5.10%		
APERITIF, DESSERT AND FORTIFIED WINE	1.53%		

### **Total Market Share**

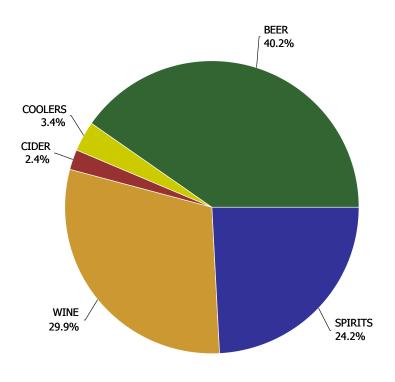
**Total Market Share** 

Current Quarter by Volume (Litres)

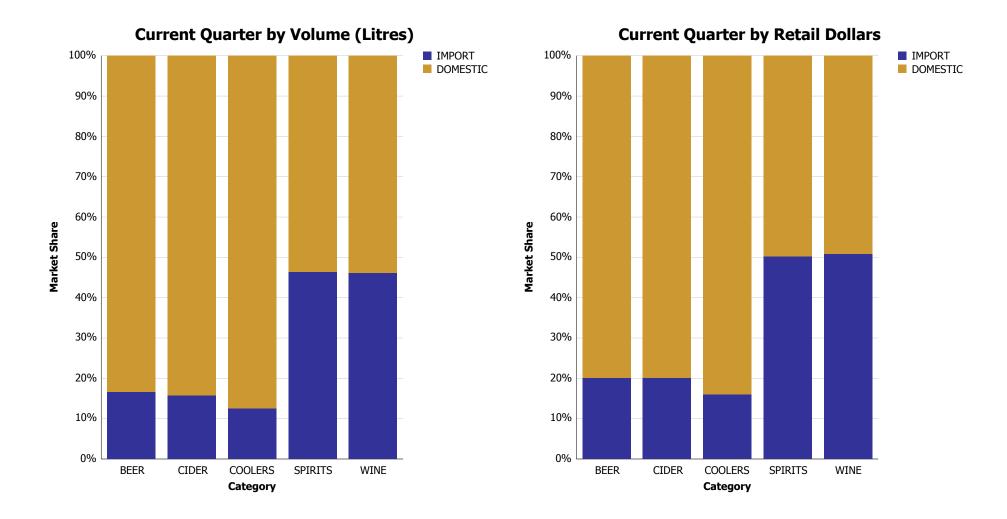


#### **Total Market Share**

Current Quarter by Retail Dollars



### **Domestic-Import Share by Category**

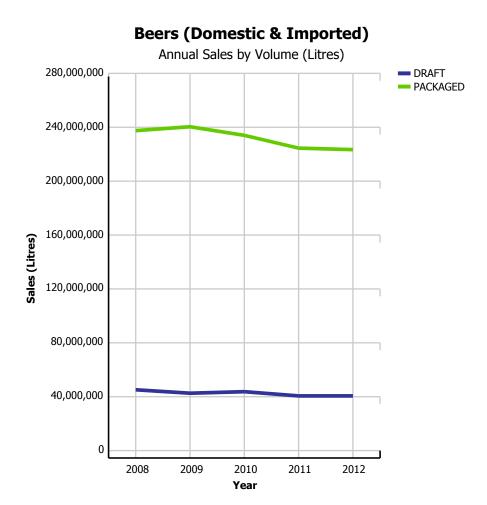


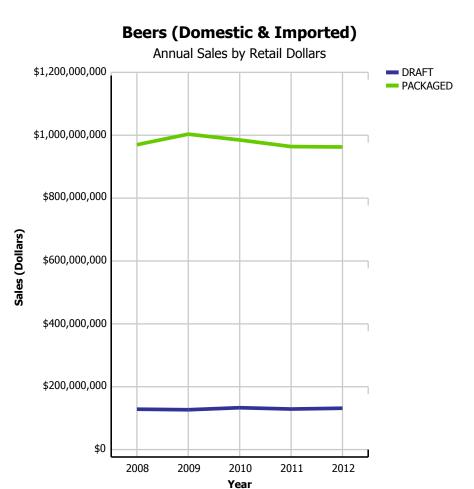
		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
BEER	DOMESTIC	241,569,129	240,415,646	233,756,872	223,452,337	226,181,932	66,817,034	2.88%	1.22%	22.52%
	IMPORT	46,568,149	48,057,788	49,465,960	47,135,341	43,307,219	13,360,618	1.63%	-8.12%	21.42%
	BEER	288,137,279	288,473,434	283,222,832	270,587,679	269,489,151	80,177,652	2.67%	-0.41%	22.34%
COOLERS AND	DOMESTIC	19,390,203	21,061,506	22,533,720	21,915,797	23,015,235	8,546,779	6.91%	5.02%	6.38%
CIDERS	IMPORT	3,744,828	3,988,368	3,646,088	3,671,294	3,783,704	1,397,675	8.88%	3.06%	19.12%
	COOLERS AND CIDERS	23,135,032	25,049,875	26,179,808	25,587,091	26,798,938	9,944,453	7.18%	4.74%	8.18%
SPIRITS	DOMESTIC	15,208,064	14,652,629	13,797,982	13,155,379	13,111,042	3,464,277	3.04%	-0.34%	11.07%
	IMPORT	10,717,761	10,457,673	10,641,668	10,719,192	11,243,274	2,992,923	5.81%	4.89%	14.52%
	SPIRITS	25,925,825	25,110,302	24,439,650	23,874,572	24,354,316	6,457,199	4.30%	2.01%	12.66%
WINE	DOMESTIC	27,324,249	27,835,770	29,618,952	30,530,826	31,248,140	8,873,600	3.94%	2.35%	14.09%
	IMPORT	30,145,466	29,655,113	30,190,581	30,056,111	31,093,569	7,611,626	2.28%	3.45%	11.98%
	WINE	57,469,716	57,490,883	59,809,533	60,586,937	62,341,709	16,485,226	3.17%	2.90%	13.04%
TOTAL LIQUO	R MARKET	394,667,850	396,124,494	393,651,824	380,636,279	382,984,114	113,064,531	3.21%	0.62%	19.22%

# TOTAL MARKET ANNUAL FIGURES ARE 12 MONTH PERIODS ENDING IN SEPTEMBER OF EACH LABELLED YEAR SALES IN RETAIL DOLLARS (000's)

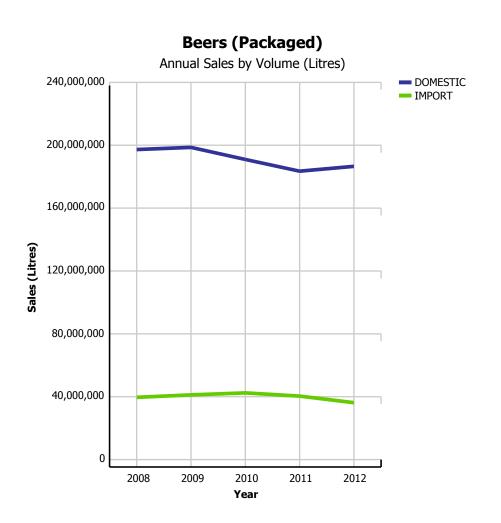
		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
BEER	DOMESTIC	\$906,782	\$926,939	\$907,080	\$889,357	\$901,492	\$267,714	3.30%	1.36%	19.84%
	IMPORT	\$215,188	\$226,822	\$234,593	\$227,242	\$216,259	\$67,187	3.03%	-4.83%	21.66%
	BEER	\$1,121,970	\$1,153,761	\$1,141,673	\$1,116,598	\$1,117,751	\$334,902	3.24%	0.10%	20.19%
COOLERS AND	DOMESTIC	\$92,987	\$97,036	\$100,687	\$100,167	\$105,756	\$39,244	6.91%	5.58%	6.83%
CIDERS	IMPORT	\$22,800	\$24,412	\$22,237	\$22,177	\$22,803	\$8,437	7.14%	2.82%	16.69%
	COOLERS AND CIDERS	\$115,787	\$121,447	\$122,924	\$122,344	\$128,559	\$47,682	6.95%	5.08%	8.58%
SPIRITS	DOMESTIC	\$404,595	\$402,871	\$392,113	\$387,892	\$383,020	\$100,326	1.24%	-1.26%	10.80%
	IMPORT	\$348,793	\$347,976	\$359,837	\$374,135	\$390,382	\$101,229	2.96%	4.34%	15.07%
	SPIRITS	\$753,387	\$750,846	\$751,950	\$762,028	\$773,402	\$201,556	2.10%	1.49%	12.95%
WINE	DOMESTIC	\$338,569	\$346,589	\$373,906	\$390,722	\$405,017	\$122,526	2.89%	3.66%	14.88%
	IMPORT	\$481,042	\$467,434	\$478,394	\$492,789	\$524,269	\$126,950	4.55%	6.39%	14.39%
	WINE	\$819,611	\$814,023	\$852,300	\$883,511	\$929,285	\$249,476	3.73%	5.18%	14.60%
TOTAL LIQUOF	R MARKET	\$2,810,756	\$2,840,078	\$2,868,846	\$2,884,480	\$2,948,998	\$833,615	3.31%	2.24%	16.03%

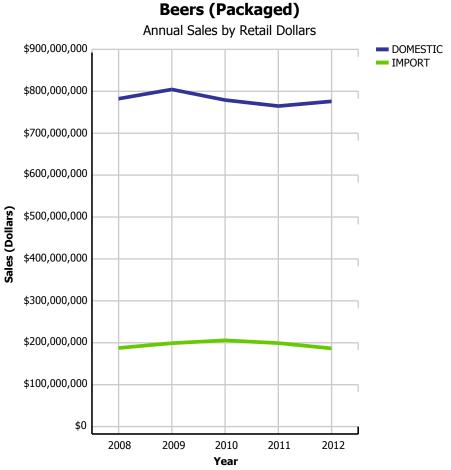
### **Beer Market - Packaged vs Draft (Domestic & Imported)**





### **Beer Market - Domestic vs Import (Packaged)**

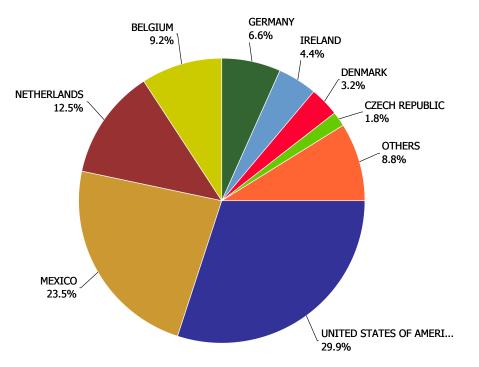




### **Beer Market - Import Beer**

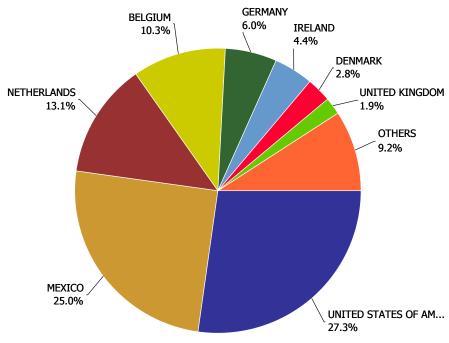


Current Quarter by Volume (Litres)



### **Import Beer Market Share**

Current Quarter by Retail Dollars



		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
Breweries with Annual	DRAFT	35,895,865	33,420,395	33,391,770	29,719,390	27,980,734	7,020,899	-3.88%	-5.85%	98.63%
Production over 160,000HL	PACKAGED	185,694,731	184,923,339	172,617,777	159,823,739	159,141,263	47,872,623	0.99%	-0.43%	7.99%
	TOTAL	221,590,596	218,343,734	206,009,547	189,543,129	187,121,997	54,893,522	0.34%	-1.28%	21.54%
Breweries with Annual	DRAFT	3,075,936	2,989,126	3,786,407	4,429,863	5,331,659	1,592,320	15.21%	20.36%	95.47%
Production over 15,000 and up to 160,000HL	PACKAGED	10,861,504	12,301,305	15,973,263	20,849,045	23,582,731	7,150,446	12.59%	13.11%	2.34%
	TOTAL	13,937,440	15,290,431	19,759,670	25,278,909	28,914,390	8,742,766	13.06%	14.38%	19.51%
Breweries with Annual	DRAFT	4,143,211	4,197,868	4,439,637	4,620,006	5,112,591	1,540,418	15.38%	10.66%	93.30%
Production up to 15,000HL	PACKAGED	1,897,804	2,583,613	3,548,018	4,010,293	5,032,955	1,640,328	40.03%	25.50%	4.32%
	TOTAL	6,041,015	6,781,481	7,987,655	8,630,299	10,145,546	3,180,746	26.90%	17.56%	49.16%
DOMESTIC DRAFT - TO	TAL	43,115,012	40,607,389	41,617,814	38,769,260	38,424,984	10,153,637	1.32%	-0.89%	97.48%
DOMESTIC PACKAGED -	TOTAL	198,454,117	199,808,257	192,139,058	184,683,078	187,756,949	56,663,397	3.16%	1.66%	7.18%
DOMESTIC BEER - TO	TAL	241,569,129	240,415,646	233,756,872	223,452,337	226,181,932	66,817,034	2.88%	1.22%	22.52%

### **DOMESTIC BEER MARKET** ANNUAL FIGURES ARE 12 MONTH PERIODS ENDING IN SEPTEMBER OF EACH LABELLED YEAR **SALES IN RETAIL DOLLARS (000s)**

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
Breweries with Annual	DRAFT	\$99,205	\$96,391	\$98,400	\$91,650	\$87,943	\$22,140	-3.44%	-4.05%	98.58%
Production over 160,000HL	PACKAGED	\$738,984	\$752,084	\$708,470	\$671,729	\$667,114	\$200,739	1.27%	-0.69%	8.57%
100,000112	TOTAL	\$838,189	\$848,476	\$806,869	\$763,379	\$755,057	\$222,879	0.78%	-1.09%	19.06%
Breweries with Annual	DRAFT	\$8,485	\$8,490	\$11,005	\$13,355	\$16,356	\$5,038	19.50%	22.47%	95.47%
Production over 15,000 and up to 160,000HL	PACKAGED	\$38,363	\$43,929	\$57,502	\$76,833	\$87,571	\$26,545	13.30%	13.98%	2.97%
	TOTAL	\$46,848	\$52,420	\$68,507	\$90,188	\$103,926	\$31,583	14.25%	15.23%	17.53%
Breweries with Annual	DRAFT	\$12,396	\$13,218	\$14,134	\$15,207	\$16,792	\$5,070	15.57%	10.42%	92.88%
Production up to 15,000HL	PACKAGED	\$9,348	\$12,825	\$17,570	\$20,583	\$25,718	\$8,182	36.71%	24.95%	4.46%
13,000112	TOTAL	\$21,744	\$26,044	\$31,704	\$35,790	\$42,509	\$13,252	27.77%	18.77%	39.39%
DOMESTIC DRAFT - TOT	ΓAL	\$120,086	\$118,100	\$123,538	\$120,212	\$121,090	\$32,248	2.27%	0.73%	97.37%
DOMESTIC PACKAGED -	TOTAL	\$786,696	\$808,839	\$783,542	\$769,145	\$780,402	\$235,466	3.44%	1.46%	7.81%
DOMESTIC BEER - TO	TAL	\$906,782	\$926,939	\$907,080	\$889,357	\$901,492	\$267,714	3.30%	1.36%	19.84%

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
ARGENTINA	PACKAGED	56,852	56	610	1,944	1,623	588	-3.60%	-16.51%	26.23%
	ARGENTINA - Total	56,852	56	610	1,944	1,623	588	-3.60%	-16.51%	26.23%
AUSTRALIA	PACKAGED	94,988	40,898	40,925	29,434	23,935	5,414	-24.94%	-18.68%	21.32%
	AUSTRALIA - Total	94,988	40,898	40,925	29,434	23,935	5,414	-24.94%	-18.68%	21.32%
AUSTRIA	DRAFT	0	0	6,250	8,950	13,125	3,875	61.46%	46.65%	95.24%
	PACKAGED	12,281	41,821	60,407	57,239	72,355	20,349	24.39%	26.41%	38.37%
	AUSTRIA - Total	12,281	41,821	66,657	66,189	85,480	24,224	29.13%	29.15%	47.10%
BELGIUM	DRAFT	1,246,120	1,191,090	1,088,210	849,445	781,721	196,039	-3.00%	-7.97%	99.07%
	PACKAGED	4,506,160	4,241,030	3,671,551	3,396,645	3,432,061	1,032,238	3.62%	1.04%	17.68%
	BELGIUM - Total	5,752,280	5,432,120	4,759,761	4,246,090	4,213,782	1,228,277	2.51%	-0.76%	32.78%
BRAZIL	PACKAGED	1,016,924	615,659	198,335	38,700	-47	0	100.00%	-100.12%	0.00%
	BRAZIL - Total	1,016,924	615,659	198,335	38,700	-47	0	100.00%	-100.12%	0.00%
CANADA	PACKAGED	0	0	0	0	311	0	n/a	n/a	0.00%
	CANADA - Total	0	0	0	0	311	0	n/a	n/a	0.00%
CHILE	PACKAGED	0	131	1,126	549	0	0	-100.00%	-100.00%	0.00%
	CHILE - Total	0	131	1,126	549	0	0	-100.00%	-100.00%	0.00%
CHINA	PACKAGED	287,356	313,019	348,585	302,794	296,998	82,901	-5.14%	-1.91%	38.71%
	CHINA - Total	287,356	313,019	348,585	302,794	296,998	82,901	-5.14%	-1.91%	38.71%
CROATIA	PACKAGED	3,179	59,314	82,004	47,950	37,946	9,921	-21.22%	-20.86%	7.35%
	CROATIA - Total	3,179	59,314	82,004	47,950	37,946	9,921	-21.22%	-20.86%	7.35%
CZECH	DRAFT	0	12,218	33,812	38,588	42,690	11,251	-7.02%	10.63%	72.27%
REPUBLIC	PACKAGED	717,302	678,345	780,106	788,426	822,315	234,447	-2.44%	4.30%	5.05%
	CZECH REPUBLIC - Total	717,302	690,563	813,918	827,014	865,005	245,698	-2.66%	4.59%	8.37%
DENMARK	DRAFT	2,650	26,750	57,700	56,700	129,300	32,750	149.05%	128.04%	99.03%
	PACKAGED PACKAGED	1,133,349	1,329,222	1,351,409	1,365,176	1,384,328	399,406	16.73%	1.40%	1.48%

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
DENMARK	DENMARK - Total	1,135,999	1,355,972	1,409,109	1,421,876	1,513,628	432,156	21.63%	6.45%	9.81%
ESTONIA	PACKAGED	0	0	480	36	0	0	n/a	-100.00%	0.00%
	ESTONIA - Total	0	0	480	36	0	0	n/a	-100.00%	0.00%
FIJI	PACKAGED	1	0	0	0	0	0	n/a	n/a	0.00%
	FIJI - Total	1	0	0	0	0	0	n/a	n/a	0.00%
FRANCE	DRAFT	62,750	54,490	79,160	151,210	144,450	35,090	9.83%	-4.47%	99.93%
	PACKAGED	184,662	189,218	201,415	312,330	551,945	189,019	33.81%	76.72%	34.23%
	FRANCE - Total	247,412	243,708	280,575	463,540	696,395	224,109	29.38%	50.23%	47.86%
GERMANY	DRAFT	203,895	179,670	220,090	135,380	132,580	43,190	-4.13%	-2.07%	96.89%
	PACKAGED	3,282,725	3,492,320	3,336,027	3,236,211	3,103,713	842,046	-8.21%	-4.09%	3.27%
	GERMANY - Total	3,486,620	3,671,990	3,556,117	3,371,591	3,236,293	885,236	-8.02%	-4.01%	7.10%
GREECE	PACKAGED	8,786	8,882	8,290	10,276	12,135	3,354	1.26%	18.09%	78.58%
	GREECE - Total	8,786	8,882	8,290	10,276	12,135	3,354	1.26%	18.09%	78.58%
GREENLAND	PACKAGED	0	0	0	0	132	132	n/a	n/a	0.00%
	GREENLAND - Total	0	0	0	0	132	132	n/a	n/a	0.00%
INDIA	PACKAGED	64,288	52,023	50,970	33,985	5,029	1,511	-35.35%	-85.20%	86.63%
	INDIA - Total	64,288	52,023	50,970	33,985	5,029	1,511	-35.35%	-85.20%	86.63%
IRELAND	DRAFT	1,354,850	1,340,250	1,312,650	1,228,350	1,267,300	270,900	0.67%	3.17%	99.76%
	PACKAGED	1,267,949	1,262,835	1,228,169	1,207,962	1,364,202	318,968	23.29%	12.93%	11.92%
	IRELAND - Total	2,622,799	2,603,085	2,540,819	2,436,312	2,631,502	589,868	11.76%	8.01%	54.23%
ITALY	DRAFT	0	0	0	510	47,250	16,950	3,223.53%	9,164.71%	99.75%
	PACKAGED	108,166	152,625	183,220	251,068	286,172	85,662	13.29%	13.98%	28.45%
	ITALY - Total	108,166	152,625	183,220	251,578	333,422	102,612	34.80%	32.53%	38.55%
JAMAICA	PACKAGED	192,208	221,056	225,622	226,681	231,802	76,952	2.03%	2.26%	20.70%
	JAMAICA - Total	192,208	221,056	225,622	226,681	231,802	76,952	2.03%	2.26%	20.70%
JAPAN	DRAFT	0	0	9,595	50,730	73,302	22,629	29.74%	44.49%	96.37%

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
JAPAN	PACKAGED	449,424	504,871	522,469	484,119	459,963	129,564	-1.32%	-4.99%	63.70%
	JAPAN - Total	449,424	504,871	532,064	534,849	533,265	152,193	2.32%	-0.30%	68.19%
KENYA	PACKAGED	9,617	7,718	10,372	8,732	10,212	2,894	130.45%	16.96%	35.37%
	KENYA - Total	9,617	7,718	10,372	8,732	10,212	2,894	130.45%	16.96%	35.37%
KOREA -	PACKAGED	13,508	9,219	13,576	17,623	24,462	8,179	8.22%	38.81%	49.62%
SOUTH	KOREA - SOUTH - Total	13,508	9,219	13,576	17,623	24,462	8,179	8.22%	38.81%	49.62%
LAOS	PACKAGED	0	0	0	222	790	190	118.18%	256.25%	51.13%
	LAOS - Total	0	0	0	222	790	190	118.18%	256.25%	51.13%
LATVIA	PACKAGED	0	12	168	0	0	0	n/a	n/a	0.00%
	LATVIA - Total	0	12	168	0	0	0	n/a	n/a	0.00%
LEBANON	PACKAGED	0	0	0	24	838	253	966.67%	3,427.78%	96.22%
	LEBANON - Total	0	0	0	24	838	253	966.67%	3,427.78%	96.22%
LITHUANIA	PACKAGED	0	10	50	30	0	0	n/a	-100.00%	0.00%
	LITHUANIA - Total	0	10	50	30	0	0	n/a	-100.00%	0.00%
MEXICO	PACKAGED	11,584,409	12,089,122	10,445,140	8,736,072	8,336,076	3,140,862	9.50%	-4.58%	22.15%
	MEXICO - Total	11,584,409	12,089,122	10,445,140	8,736,072	8,336,076	3,140,862	9.50%	-4.58%	22.15%
MONTENEGRO	PACKAGED	2,504	1,984	1,341	2,516	63	63	-20.00%	-97.48%	0.00%
	MONTENEGRO - Total	2,504	1,984	1,341	2,516	63	63	-20.00%	-97.48%	0.00%
NETHERLANDS	DRAFT	450,160	483,990	599,180	504,950	479,390	125,530	1.06%	-5.06%	99.41%
	PACKAGED	6,792,757	6,327,941	5,819,054	5,422,701	5,190,618	1,543,801	-0.09%	-4.28%	15.62%
	NETHERLANDS - Total	7,242,917	6,811,931	6,418,234	5,927,651	5,670,008	1,669,331	-0.01%	-4.35%	22.70%
NEW ZEALAND	PACKAGED	84,384	85,330	72,689	74,211	80,206	24,090	25.64%	8.08%	3.97%
	NEW ZEALAND - Total	84,384	85,330	72,689	74,211	80,206	24,090	25.64%	8.08%	3.97%
NORWAY	PACKAGED	0	0	0	2,023	542	6	-97.24%	-73.18%	0.00%

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
NORWAY	NORWAY - Total	0	0	0	2,023	542	6	-97.24%	-73.18%	0.00%
PHILIPPINES	PACKAGED	21,326	29,550	56,415	74,165	75,893	21,260	-1.19%	2.33%	5.03%
	PHILIPPINES - Total	21,326	29,550	56,415	74,165	75,893	21,260	-1.19%	2.33%	5.03%
POLAND	PACKAGED	115,980	91,655	112,048	116,054	110,395	33,805	1.68%	-4.88%	5.52%
	POLAND - Total	115,980	91,655	112,048	116,054	110,395	33,805	1.68%	-4.88%	5.52%
PORTUGAL	PACKAGED	0	0	0	4,061	16,186	4,792	81.68%	298.59%	16.28%
	PORTUGAL - Total	0	0	0	4,061	16,186	4,792	81.68%	298.59%	16.28%
RUSSIA	PACKAGED	54,016	44,273	37,497	27,159	54,941	14,698	163.89%	102.29%	3.01%
(USSR)	RUSSIA (USSR) - Total	54,016	44,273	37,497	27,159	54,941	14,698	163.89%	102.29%	3.01%
SERBIA	PACKAGED	0	0	0	1,096	2,486	899	n/a	126.94%	0.00%
	SERBIA - Total	0	0	0	1,096	2,486	899	n/a	126.94%	0.00%
SINGAPORE	PACKAGED	76,190	64,669	53,857	63,683	65,288	21,064	8.79%	2.52%	30.99%
	SINGAPORE - Total	76,190	64,669	53,857	63,683	65,288	21,064	8.79%	2.52%	30.99%
SLOVAK	PACKAGED	18	1,542	5,245	2,128	1,664	520	-5.11%	-21.79%	2.40%
REPUBLIC	SLOVAK REPUBLIC - Total	18	1,542	5,245	2,128	1,664	520	-5.11%	-21.79%	2.40%
SLOVENIA	PACKAGED	32,794	23,238	812	1,260	0	0	-100.00%	-100.04%	0.00%
	SLOVENIA - Total	32,794	23,238	812	1,260	0	0	-100.00%	-100.04%	0.00%
SOUTH	PACKAGED	33,359	26,344	28,748	34,975	30,159	7,421	-26.82%	-13.77%	4.18%
AFRICA	SOUTH AFRICA - Total	33,359	26,344	28,748	34,975	30,159	7,421	-26.82%	-13.77%	4.18%
SPAIN	PACKAGED	99,661	134,922	193,076	230,092	284,988	81,997	13.47%	23.86%	7.04%
	SPAIN - Total	99,661	134,922	193,076	230,092	284,988	81,997	13.47%	23.86%	7.04%
SWITZERLAND	PACKAGED	0	0	0	0	504	504	n/a	n/a	0.00%

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
SWITZERLAND	SWITZERLAND - Total	0	0	0	0	504	504	n/a	n/a	0.00%
THAILAND	PACKAGED	92,831	81,119	80,047	87,354	87,608	23,897	-6.53%	0.29%	56.07%
	THAILAND - Total	92,831	81,119	80,047	87,354	87,608	23,897	-6.53%	0.29%	56.07%
TRINIDAD	PACKAGED	24,162	14,934	20,854	24,376	21,123	8,061	-16.11%	-13.35%	13.27%
AND TOBAGO	TRINIDAD AND TOBAGO - Total	24,162	14,934	20,854	24,376	21,123	8,061	-16.11%	-13.35%	13.27%
TURKEY	PACKAGED	50,518	39,901	32,349	38,603	58,586	16,562	41.12%	51.77%	6.98%
	TURKEY - Total	50,518	39,901	32,349	38,603	58,586	16,562	41.12%	51.77%	6.98%
UKRAINE	PACKAGED	7,548	7,010	5,509	930	1,330	1,330	n/a	43.01%	25.56%
	UKRAINE - Total	7,548	7,010	5,509	930	1,330	1,330	n/a	43.01%	25.56%
UNITED	DRAFT	82,844	59,627	58,950	70,150	75,300	22,980	46.65%	7.34%	98.94%
KINGDOM	PACKAGED	728,497	764,898	746,610	697,053	761,379	197,252	17.27%	9.23%	7.82%
	UNITED KINGDOM - Total	811,341	824,525	805,560	767,203	836,679	220,232	19.78%	9.06%	16.02%
UNITED	DRAFT	11,021	18,719	35,691	105,365	374,539	115,526	217.54%	255.47%	98.12%
STATES OF AMERICA	PACKAGED	9,941,126	11,641,570	15,937,266	16,475,122	12,440,857	3,876,552	-8.69%	-24.49%	9.63%
, <u>.</u>	UNITED STATES OF AMERICA - Total	9,952,147	11,660,289	15,972,957	16,580,487	12,815,396	3,992,079	-6.77%	-22.71%	12.21%
VIETNAM	PACKAGED	2,057	699	230	1,226	2,155	486	115.09%	75.74%	87.78%
	VIETNAM - Total	2,057	699	230	1,226	2,155	486	115.09%	75.74%	87.78%
IMPORT DRAFT	- TOTAL	3,414,291	3,366,804	3,501,288	3,200,328	3,560,947	896,710	16.45%	11.27%	98.83%
IMPORT PACKA	GED - TOTAL	43,153,859	44,690,985	45,964,672	43,935,014	39,746,271	12,463,908	0.71%	-9.53%	14.48%
IMPORT BEEF	R - TOTAL	46,568,149	48,057,788	49,465,960	47,135,341	43,307,219	13,360,618	1.63%	-8.12%	21.42%

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
ARGENTINA	PACKAGED	\$248	\$0	\$4	\$10	\$9	\$4	8.85%	-12.49%	25.70%
	ARGENTINA - Total	\$248	\$0	\$4	\$10	\$9	\$4	8.85%	-12.49%	25.70%
AUSTRALIA	PACKAGED	\$478	\$214	\$225	\$160	\$129	\$30	-22.17%	-19.32%	22.29%
	AUSTRALIA - Total	\$478	\$214	\$225	\$160	\$129	\$30	-22.17%	-19.32%	22.29%
AUSTRIA	DRAFT	\$0	\$0	\$33	\$47	\$70	\$21	61.46%	46.65%	95.24%
	PACKAGED	\$53	\$180	\$262	\$254	\$324	\$91	23.90%	27.40%	37.73%
	AUSTRIA - Total	\$53	\$180	\$294	\$302	\$394	\$112	29.43%	30.42%	47.89%
BELGIUM	DRAFT	\$5,303	\$5,213	\$4,926	\$4,047	\$3,858	\$968	0.03%	-4.67%	98.84%
	PACKAGED	\$23,084	\$22,993	\$21,026	\$19,700	\$20,021	\$5,966	3.76%	1.63%	18.16%
	BELGIUM - Total	\$28,387	\$28,206	\$25,951	\$23,747	\$23,879	\$6,935	3.22%	0.55%	31.20%
BRAZIL	PACKAGED	\$4,594	\$3,017	\$1,006	\$183	\$0	\$0	100.00%	-100.14%	0.00%
	BRAZIL - Total	\$4,594	\$3,017	\$1,006	\$183	\$0	\$0	100.00%	-100.14%	0.00%
CANADA	PACKAGED	\$0	\$0	\$0	\$0	\$4	\$0	n/a	n/a	0.00%
	CANADA - Total	\$0	\$0	\$0	\$0	\$4	\$0	n/a	n/a	0.00%
CHILE	PACKAGED	\$0	\$1	\$8	\$2	\$0	\$0	-100.00%	-100.00%	0.00%
	CHILE - Total	\$0	\$1	\$8	\$2	\$0	\$0	-100.00%	-100.00%	0.00%
CHINA	PACKAGED	\$1,346	\$1,449	\$1,610	\$1,433	\$1,426	\$395	-5.28%	-0.50%	40.28%
	CHINA - Total	\$1,346	\$1,449	\$1,610	\$1,433	\$1,426	\$395	-5.28%	-0.50%	40.28%
CROATIA	PACKAGED	\$14	\$227	\$320	\$211	\$169	\$44	-21.22%	-19.91%	7.36%
	CROATIA - Total	\$14	\$227	\$320	\$211	\$169	\$44	-21.22%	-19.91%	7.36%
CZECH	DRAFT	\$0	\$49	\$138	\$160	\$177	\$47	-7.02%	10.63%	72.27%
REPUBLIC	PACKAGED	\$3,230	\$3,157	\$3,729	\$3,661	\$3,799	\$1,085	-1.24%	3.78%	5.16%
	CZECH REPUBLIC - Total	\$3,230	\$3,207	\$3,866	\$3,821	\$3,976	\$1,131	-1.49%	4.06%	8.15%
DENMARK	DRAFT	\$11	\$113	\$246	\$247	\$563	\$143	149.05%	127.98%	99.06%
	PACKAGED	\$4,404	\$5,379	\$5,701	\$5,834	\$6,015	\$1,708	15.45%	3.09%	1.73%

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
DENMARK	DENMARK - Total	\$4,416	\$5,493	\$5,947	\$6,081	\$6,577	\$1,851	20.42%	8.16%	10.05%
ESTONIA	PACKAGED	\$0	\$0	\$2	\$0	\$0	\$0	n/a	-100.00%	0.00%
	ESTONIA - Total	\$0	\$0	\$2	<b>\$0</b>	\$0	\$0	n/a	-100.00%	0.00%
FIJI	PACKAGED	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
	FIJI - Total	\$0	\$0	<b>\$0</b>	<b>\$0</b>	\$0	\$0	n/a	n/a	0.00%
FRANCE	DRAFT	\$237	\$209	\$340	\$694	\$646	\$161	14.36%	-6.86%	99.93%
	PACKAGED	\$971	\$1,022	\$1,120	\$1,781	\$3,166	\$1,088	35.84%	77.79%	32.29%
	FRANCE - Total	\$1,208	\$1,231	\$1,460	\$2,475	\$3,812	\$1,249	32.63%	54.06%	43.76%
GERMANY	DRAFT	\$786	\$720	\$995	\$606	\$599	\$194	-2.67%	-1.10%	96.92%
	PACKAGED	\$13,835	\$14,819	\$14,427	\$14,154	\$13,680	\$3,815	-3.77%	-3.35%	3.90%
	GERMANY - Total	\$14,621	\$15,539	\$15,423	\$14,760	\$14,279	\$4,009	-3.72%	-3.26%	7.80%
GREECE	PACKAGED	\$60	\$53	\$51	\$64	\$76	\$21	5.57%	20.06%	78.57%
	GREECE - Total	\$60	\$53	\$51	\$64	\$76	\$21	5.57%	20.06%	78.57%
GREENLAND	PACKAGED	\$0	\$0	\$0	\$0	\$1	\$1	n/a	n/a	0.00%
	GREENLAND - Total	\$0	\$0	\$0	\$0	\$1	\$1	n/a	n/a	0.00%
INDIA	PACKAGED	\$396	\$334	\$332	\$228	\$30	\$9	-44.50%	-86.73%	87.29%
	INDIA - Total	\$396	\$334	\$332	\$228	\$30	\$9	-44.50%	-86.73%	87.29%
IRELAND	DRAFT	\$5,764	\$5,864	\$5,817	\$5,594	\$5,792	\$1,248	1.19%	3.53%	99.78%
	PACKAGED	\$6,758	\$6,881	\$6,796	\$6,853	\$7,544	\$1,741	18.41%	10.09%	12.22%
	IRELAND - Total	\$12,521	\$12,745	\$12,614	\$12,447	\$13,336	\$2,989	10.55%	7.14%	50.25%
ITALY	DRAFT	\$0	\$0	\$0	\$3	\$239	\$86	3,223.52%	9,164.69%	99.75%
	PACKAGED	\$571	\$854	\$1,067	\$1,457	\$1,733	\$520	18.53%	18.95%	29.02%
	ITALY - Total	\$571	\$854	\$1,067	\$1,459	\$1,972	\$605	37.28%	35.12%	37.60%
JAMAICA	PACKAGED	\$993	\$1,138	\$1,182	\$1,208	\$1,234	\$400	2.13%	2.18%	20.82%
	JAMAICA - Total	\$993	\$1,138	\$1,182	\$1,208	\$1,234	\$400	2.13%	2.18%	20.82%
JAPAN	DRAFT	\$0	\$0	\$50	\$268	\$388	\$120	29.74%	44.49%	96.37%

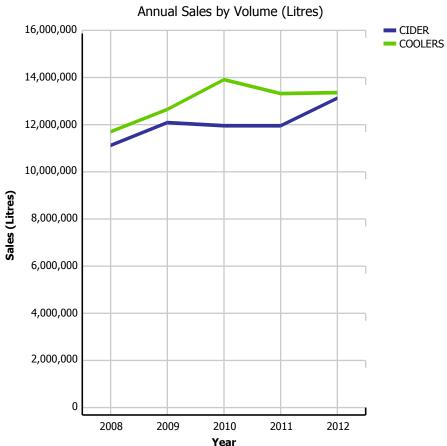
		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
JAPAN	PACKAGED	\$2,294	\$2,618	\$2,751	\$2,636	\$2,504	\$709	0.14%	-4.99%	63.58%
	JAPAN - Total	\$2,294	\$2,618	\$2,801	\$2,904	\$2,892	\$829	3.55%	-0.42%	67.97%
KENYA	PACKAGED	\$60	\$49	\$66	\$57	\$67	\$19	129.83%	17.01%	35.38%
	KENYA - Total	\$60	\$49	\$66	\$57	\$67	\$19	129.83%	17.01%	35.38%
KOREA -	PACKAGED	\$62	\$43	\$64	\$87	\$121	\$40	9.87%	39.45%	49.65%
SOUTH	KOREA - SOUTH - Total	\$62	\$43	\$64	\$87	\$121	\$40	9.87%	39.45%	49.65%
LAOS	PACKAGED	\$0	\$0	\$0	\$1	\$5	\$1	117.86%	256.52%	51.13%
	LAOS - Total	\$0	\$0	\$0	\$1	\$5	\$1	117.86%	256.52%	51.13%
LATVIA	PACKAGED	\$0	\$0	\$1	\$0	\$0	\$0	n/a	n/a	0.00%
	LATVIA - Total	\$0	\$0	\$1	\$0	\$0	\$0	n/a	n/a	0.00%
LEBANON	PACKAGED	\$0	\$0	\$0	\$0	\$5	\$2	966.67%	3,427.85%	96.22%
	LEBANON - Total	\$0	\$0	\$0	\$0	\$5	\$2	966.67%	3,427.85%	96.22%
LITHUANIA	PACKAGED	\$0	\$0	\$0	\$0	\$0	\$0	n/a	-100.00%	0.00%
	LITHUANIA - Total	\$0	\$0	\$0	\$0	\$0	\$0	n/a	-100.00%	0.00%
MEXICO	PACKAGED	\$55,137	\$57,799	\$51,140	\$46,378	\$44,597	\$16,808	7.50%	-3.84%	21.59%
	MEXICO - Total	\$55,137	\$57,799	\$51,140	\$46,378	\$44,597	\$16,808	7.50%	-3.84%	21.59%
MONTENEGRO	PACKAGED	\$13	\$9	\$6	\$11	\$0	\$0	-2.45%	-97.07%	0.00%
	MONTENEGRO - Total	\$13	\$9	\$6	\$11	\$0	\$0	-2.45%	-97.07%	0.00%
NETHERLANDS	DRAFT	\$1,882	\$2,078	\$2,623	\$2,314	\$2,236	\$586	1.07%	-3.39%	99.43%
	PACKAGED	\$33,915	\$32,294	\$30,328	\$28,654	\$27,762	\$8,219	0.14%	-3.12%	16.57%
	NETHERLANDS - Total	\$35,797	\$34,372	\$32,951	\$30,968	\$29,997	\$8,805	0.20%	-3.14%	22.74%
NEW ZEALAND	PACKAGED	\$386	\$405	\$350	\$415	\$463	\$148	35.29%	11.64%	3.79%
	NEW ZEALAND - Total	\$386	\$405	\$350	\$415	\$463	\$148	35.29%	11.64%	3.79%
NORWAY	PACKAGED	\$0	\$0	\$0	\$25	\$7	\$0	-96.92%	-73.13%	0.00%

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
NORWAY	NORWAY - Total	\$0	\$0	\$0	\$25	\$7	\$0	-96.92%	-73.13%	0.00%
PHILIPPINES	PACKAGED	\$105	\$147	\$259	\$350	\$364	\$103	0.79%	4.01%	5.37%
	PHILIPPINES - Total	\$105	\$147	\$259	\$350	\$364	\$103	0.79%	4.01%	5.37%
POLAND	PACKAGED	\$535	\$440	\$522	\$547	\$530	\$163	4.14%	-3.05%	5.58%
	POLAND - Total	\$535	\$440	\$522	\$547	\$530	\$163	4.14%	-3.05%	5.58%
PORTUGAL	PACKAGED	\$0	\$0	\$0	\$25	\$93	\$28	75.87%	277.77%	16.29%
	PORTUGAL - Total	\$0	\$0	\$0	\$25	\$93	\$28	75.87%	277.77%	16.29%
RUSSIA	PACKAGED	\$216	\$180	\$162	\$121	\$249	\$68	163.97%	106.13%	3.03%
(USSR)	RUSSIA (USSR) - Total	\$216	\$180	\$162	\$121	\$249	\$68	163.97%	106.13%	3.03%
SERBIA	PACKAGED	\$0	\$0	\$0	\$5	\$11	\$4	n/a	137.18%	0.00%
	SERBIA - Total	\$0	\$0	\$0	\$5	\$11	\$4	n/a	137.18%	0.00%
SINGAPORE	PACKAGED	\$360	\$314	\$258	\$306	\$309	\$97	6.42%	0.89%	33.20%
	SINGAPORE - Total	\$360	\$314	\$258	\$306	\$309	\$97	6.42%	0.89%	33.20%
SLOVAK	PACKAGED	\$0	\$8	\$26	\$12	\$10	\$3	-5.13%	-21.72%	2.40%
REPUBLIC	SLOVAK REPUBLIC - Total	\$0	\$8	\$26	\$12	\$10	\$3	-5.13%	-21.72%	2.40%
SLOVENIA	PACKAGED	\$127	\$92	\$3	\$5	\$0	\$0	-100.00%	-100.04%	0.00%
	SLOVENIA - Total	\$127	\$92	\$3	\$5	\$0	\$0	-100.00%	-100.04%	0.00%
SOUTH	PACKAGED	\$128	\$104	\$113	\$142	\$122	\$30	-26.81%	-13.77%	4.18%
AFRICA	SOUTH AFRICA - Total	\$128	\$104	\$113	\$142	\$122	\$30	-26.81%	-13.77%	4.18%
SPAIN	PACKAGED	\$372	\$520	\$795	\$1,019	\$1,262	\$377	20.28%	23.77%	9.29%
	SPAIN - Total	\$372	\$520	\$795	\$1,019	\$1,262	\$377	20.28%	23.77%	9.29%
SWITZERLAND	PACKAGED	\$0	\$0	\$0	\$0	\$7	\$7	n/a	n/a	0.00%

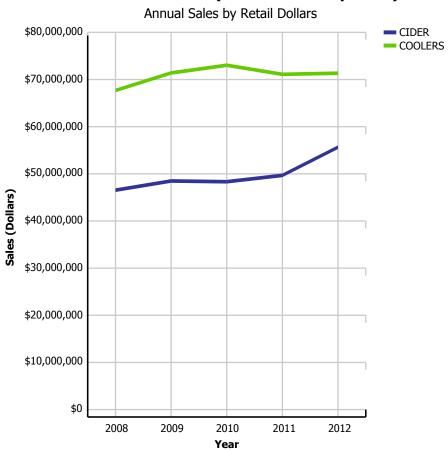
		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
SWITZERLAND	SWITZERLAND - Total	\$0	\$0	\$0	\$0	\$7	\$7	n/a	n/a	0.00%
THAILAND	PACKAGED	\$475	\$423	\$427	\$448	\$462	\$128	-2.86%	3.07%	56.26%
	THAILAND - Total	\$475	\$423	\$427	\$448	\$462	\$128	-2.86%	3.07%	56.26%
TRINIDAD	PACKAGED	\$118	\$75	\$108	\$127	\$114	\$44	-10.16%	-10.17%	13.27%
AND TOBAGO	TRINIDAD AND TOBAGO - Total	\$118	\$75	\$108	\$127	\$114	\$44	-10.16%	-10.17%	13.27%
TURKEY	PACKAGED	\$219	\$187	\$156	\$188	\$286	\$81	42.76%	52.63%	7.43%
	TURKEY - Total	\$219	\$187	\$156	\$188	\$286	\$81	42.76%	52.63%	7.43%
UKRAINE	PACKAGED	\$34	\$32	\$26	\$4	\$6	\$6	n/a	46.23%	25.57%
	UKRAINE - Total	\$34	\$32	\$26	\$4	\$6	\$6	n/a	46.23%	25.57%
UNITED	DRAFT	\$346	\$252	\$250	\$313	\$351	\$107	49.57%	11.91%	99.04%
KINGDOM	PACKAGED	\$4,156	\$4,536	\$4,524	\$4,339	\$4,741	\$1,188	13.35%	9.26%	8.03%
	UNITED KINGDOM - Total	\$4,502	\$4,787	\$4,774	\$4,653	\$5,092	\$1,295	15.66%	9.44%	14.30%
UNITED	DRAFT	\$44	\$89	\$181	\$497	\$1,497	\$470	176.20%	201.04%	98.29%
STATES OF AMERICA	PACKAGED	\$41,055	\$50,239	\$68,041	\$69,348	\$56,375	\$17,845	-5.44%	-18.71%	10.12%
	UNITED STATES OF AMERICA - Total	\$41,099	\$50,327	\$68,222	\$69,846	\$57,872	\$18,315	-3.82%	-17.14%	12.40%
VIETNAM	PACKAGED	\$10	\$3	\$1	\$6	\$10	\$2	114.85%	76.04%	87.77%
	VIETNAM - Total	\$10	\$3	\$1	\$6	\$10	\$2	114.85%	76.04%	87.77%
IMPORT DRAFT	- TOTAL	\$14,373	\$14,587	\$15,597	\$14,791	\$16,415	\$4,149	15.97%	10.98%	98.84%
IMPORT PACKA	GED - TOTAL	\$200,815	\$212,235	\$218,996	\$212,451	\$199,844	\$63,038	2.28%	-5.93%	15.32%
IMPORT BEER	- TOTAL	\$215,188	\$226,822	\$234,593	\$227,242	\$216,259	\$67,187	3.03%	-4.83%	21.66%

### **Cooler and Cider Sales**

### **Coolers and Ciders (Domestic & Imported)**



### **Coolers and Ciders (Domestic & Imported)**



		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
DOMESTIC	DRAFT	40,126	59,718	87,027	102,255	129,256	46,608	36.33%	26.41%	93.80%
	PACKAGED	9,586,305	10,179,612	9,985,927	9,808,483	10,811,376	3,849,314	19.17%	10.22%	5.28%
	PACKAGED - OTHER	41,795	13,218	28,098	31,940	35,491	12,676	19.65%	11.12%	3.50%
	DOMESTIC - TOTAL	9,668,227	10,252,547	10,101,051	9,942,678	10,976,123	3,908,599	19.36%	10.39%	6.32%
IMPORT	DRAFT	414,350	413,350	388,250	365,400	371,400	101,900	0.49%	1.64%	99.34%
	PACKAGED	1,116,988	1,500,809	1,544,979	1,724,446	1,857,486	631,251	9.03%	7.71%	15.72%
	PACKAGED - OTHER	0	0	0	0	0	0	n/a	n/a	0.00%
	IMPORT - TOTAL	1,531,338	1,914,159	1,933,229	2,089,846	2,228,886	733,151	7.76%	6.65%	29.65%
CIDER - TO	OTAL	11,199,565	12,166,706	12,034,280	12,032,524	13,205,008	4,641,750	17.36%	9.74%	10.26%

### **CIDER MARKET** ANNUAL FIGURES ARE 12 MONTH PERIODS ENDING IN SEPTEMBER OF EACH LABELLED YEAR **SALES IN RETAIL DOLLARS (000s)**

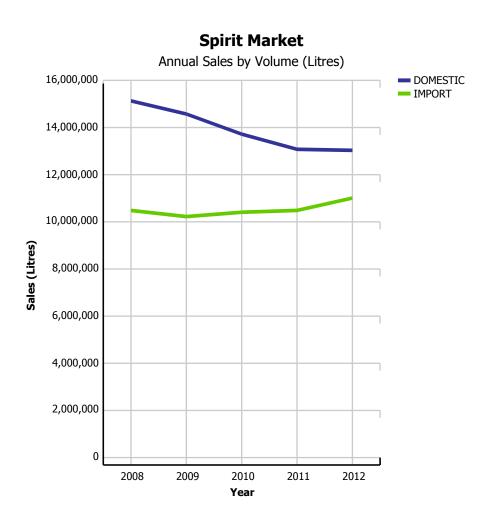
		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
DOMESTIC	DRAFT	\$150	\$231	\$334	\$400	\$508	\$185	39.08%	26.96%	93.82%
	PACKAGED	\$38,343	\$38,454	\$37,772	\$38,216	\$43,006	\$15,351	21.86%	12.53%	5.44%
	PACKAGED - OTHER	\$796	\$366	\$582	\$556	\$604	\$215	16.34%	8.61%	3.82%
	DOMESTIC - TOTAL	\$39,289	\$39,051	\$38,688	\$39,173	\$44,118	\$15,752	21.96%	12.62%	6.44%
IMPORT	DRAFT	\$1,848	\$1,922	\$1,836	\$1,666	\$1,692	\$465	0.51%	1.61%	99.38%
	PACKAGED	\$5,794	\$7,905	\$8,198	\$9,227	\$10,233	\$3,508	8.02%	10.90%	16.74%
	PACKAGED - OTHER	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
	IMPORT - TOTAL	\$7,642	\$9,827	\$10,034	\$10,893	\$11,925	\$3,973	7.09%	9.48%	28.47%
CIDER - 1	OTAL	\$46,932	\$48,878	\$48,722	\$50,066	\$56,043	\$19,725	18.64%	11.94%	11.13%

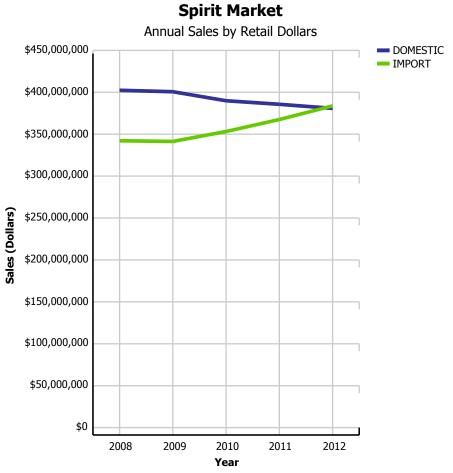
		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
DOMESTIC	BEER	2,106	551	48	-5	-2	-2	n/a	59.08%	0.00%
	OTHER	0	0	0	0	0	0	n/a	n/a	0.00%
	SPIRIT	8,806,541	9,788,377	11,521,351	11,260,581	11,391,998	4,439,278	-1.46%	1.17%	6.69%
	WINE	913,330	1,020,031	911,270	712,543	647,116	198,904	-7.37%	-9.18%	1.92%
	DOMESTIC - TOTAL	9,721,977	10,808,959	12,432,669	11,973,119	12,039,112	4,638,180	-1.73%	0.55%	6.44%
IMPORT	BEER	1,491	829	766	3,639	79,002	59,902	4,371.97%	2,070.99%	1.40%
	OTHER	0	0	0	0	570	769	n/a	n/a	2.48%
	SPIRIT	1,799,840	1,638,673	1,356,299	1,289,345	1,186,744	504,182	0.34%	-7.96%	3.72%
	WINE	412,159	434,708	355,794	288,463	288,502	99,670	0.21%	0.01%	6.03%
	IMPORT - TOTAL	2,213,490	2,074,210	1,712,859	1,581,447	1,554,818	664,523	10.16%	-1.68%	4.03%
COOLERS	- TOTAL	11,935,467	12,883,169	14,145,528	13,554,567	13,593,930	5,302,703	-0.38%	0.29%	6.16%

### **COOLER MARKET** ANNUAL FIGURES ARE 12 MONTH PERIODS ENDING IN SEPTEMBER OF EACH LABELLED YEAR **SALES IN RETAIL DOLLARS (000s)**

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
DOMESTIC	BEER	\$18	\$5	\$0	\$0	\$0	\$0	n/a	88.13%	0.00%
	OTHER	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
	SPIRIT	\$50,016	\$53,449	\$57,866	\$57,849	\$58,947	\$22,664	-0.81%	1.90%	7.34%
	WINE	\$3,664	\$4,531	\$4,133	\$3,145	\$2,691	\$828	-12.36%	-14.42%	2.28%
	DOMESTIC - TOTAL	\$53,698	\$57,984	\$61,999	\$60,994	\$61,638	\$23,493	-1.26%	1.06%	7.12%
IMPORT	BEER	\$7	\$4	\$4	\$21	\$434	\$330	4,499.18%	1,992.96%	1.40%
	OTHER	\$0	\$0	\$0	\$0	\$4	\$5	n/a	n/a	2.85%
	SPIRIT	\$12,320	\$11,613	\$9,656	\$9,144	\$8,336	\$3,455	-0.46%	-8.85%	3.48%
	WINE	\$2,830	\$2,969	\$2,543	\$2,119	\$2,105	\$674	-1.81%	-0.66%	5.43%
	IMPORT - TOTAL	\$15,158	\$14,585	\$12,203	\$11,284	\$10,878	\$4,464	7.19%	-3.60%	3.78%
COOLERS	- TOTAL	\$68,856	\$72,569	\$74,202	\$72,278	\$72,516	\$27,957	0.00%	0.33%	6.62%

### **Spirit Sales**

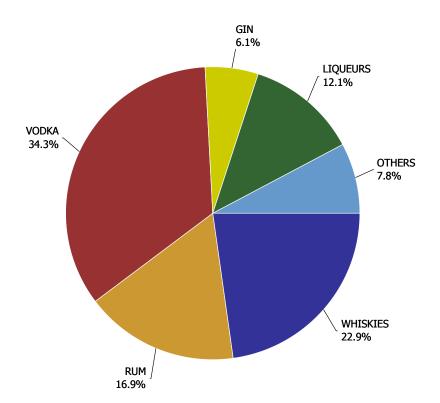




### **Spirit Market**

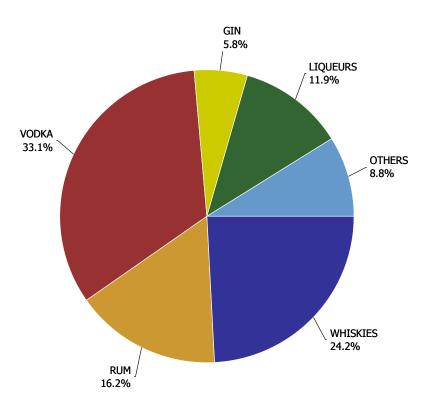
### **Spirit Market Share**

Current Quarter by Volume (Litres)



### **Spirit Market Share**

Current Quarter by Retail Dollars



			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
ARMAG	GNAC		1,112	1,421	1,311	1,674	2,130	383	39.83%	27.19%	8.38%
ASIAN	SPIRI	TS	138,106	133,699	133,773	141,068	145,886	35,468	-4.73%	3.42%	40.25%
BRAND	Y	DOMESTIC	95,934	85,642	79,790	70,041	67,406	15,401	1.00%	-3.76%	6.91%
		IMPORT	442,571	416,090	398,070	384,896	379,742	81,846	-2.10%	-1.34%	3.99%
BRAND	PΥ		538,505	501,732	477,860	454,936	447,147	97,247	-1.62%	-1.71%	4.43%
CACHA	CA		4,640	4,542	4,746	4,150	4,268	1,308	4.21%	2.83%	43.36%
COGNA	AC		45,333	40,295	40,320	43,975	47,175	10,380	1.12%	7.28%	13.27%
EAUX D	E VIE	DOMESTIC	1,176	862	729	689	1,038	453	122.88%	50.63%	7.59%
		IMPORT	12,827	16,125	15,833	15,594	14,964	3,154	9.03%	-4.04%	8.89%
EAUX I	DE VIE		14,003	16,988	16,562	16,283	16,002	3,607	16.50%	-1.73%	8.80%
GIN		DOMESTIC	380,736	378,726	338,061	308,009	300,182	93,906	1.67%	-2.54%	18.03%
		IMPORT	874,670	843,439	834,436	826,188	900,027	297,680	12.40%	8.94%	15.32%
GIN			1,255,406	1,222,165	1,172,496	1,134,197	1,200,210	391,586	9.63%	5.82%	16.00%
RUM ,	AMBER	DOMESTIC	1,123,511	1,152,927	1,136,856	1,170,457	1,149,256	289,201	7.61%	-1.81%	7.52%
		IMPORT	589,654	620,927	685,914	712,926	786,090	194,465	12.48%	10.26%	6.75%
_		AMBER	1,713,165	1,773,855	1,822,770	1,883,384	1,935,346	483,666	9.52%	2.76%	7.21%
Ī	DARK	DOMESTIC	509,487	489,534	451,617	404,375	382,306	87,922	-3.20%	-5.46%	9.35%
		IMPORT	208,449	197,461	187,875	191,119	220,960	52,996	16.87%	15.61%	4.41%
_		DARK	717,936	686,995	639,492	595,494	603,265	140,918	3.48%	1.31%	7.54%
,	WHITE	DOMESTIC	1,918,344	1,859,511	1,705,802	1,556,163	1,531,846	440,676	9.63%	-1.56%	11.63%
		IMPORT	123,973	115,583	109,282	105,997	99,475	27,454	-16.78%	-6.15%	18.82%
_		WHITE	2,042,317	1,975,094	1,815,084	1,662,160	1,631,320	468,129	7.63%	-1.86%	12.07%
RUM		DOMESTIC	3,551,342	3,501,972	3,294,275	3,130,995	3,063,408	817,798	7.39%	-2.16%	9.81%
		IMPORT	922,076	933,972	983,071	1,010,042	1,106,524	274,914	9.43%	9.55%	7.37%
RUM			4,473,418	4,435,944	4,277,346	4,141,037	4,169,932	1,092,713	7.89%	0.70%	9.16%
TEQUIL	Α	DOMESTIC	0	0	0	0	130	18	n/a	n/a	0.00%
		IMPORT	497,435	502,752	514,895	523,479	590,008	194,594	13.75%	12.71%	34.60%
TEQUI	LA		497,435	502,752	514,895	523,479	590,138	194,612	13.76%	12.73%	34.60%

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
VODKA	DOMESTIC	5,405,025	5,329,525	4,993,930	4,720,472	4,723,445	1,281,131	4.03%	0.06%	13.27%
	IMPORT	2,517,898	2,706,165	2,993,757	3,118,963	3,273,540	931,889	7.14%	4.96%	12.68%
VODKA		7,922,923	8,035,690	7,987,688	7,839,435	7,996,984	2,213,020	5.32%	2.01%	13.03%
WHISKY	AMERICAN WHISKY	320,351	314,944	343,769	371,004	416,781	107,866	9.67%	12.34%	26.01%
	CANADIAN WHISKY	4,739,916	4,393,059	4,177,165	4,036,758	4,039,039	1,011,428	0.60%	0.06%	6.68%
	IRISH WHISKY	97,504	103,428	116,905	132,318	155,585	35,140	16.21%	17.58%	21.84%
	JAPANESE WHISKY	176	146	803	489	1,327	295	129.48%	171.56%	10.28%
	SCOTCH - BLEND	1,168,720	1,056,338	1,042,814	1,031,378	1,009,414	239,598	-1.94%	-2.13%	2.87%
	SCOTCH - MALT	328,983	315,377	325,039	332,200	351,422	79,742	5.43%	5.79%	7.71%
	OTHER WHISKY	626	574	1,932	6,989	5,096	1,566	-1.40%	-27.09%	1.41%
WHISKY		6,656,276	6,183,866	6,008,427	5,911,136	5,978,664	1,475,635	1.37%	1.14%	7.84%
OTHER	MISC.	11	0	0	0	0	0	n/a	n/a	0.00%
SPIRITS	RESTRICTED	1,208	1,320	1,501	1,321	1,454	418	-3.69%	10.11%	0.03%
	APERITIF	11,690	13,140	12,512	14,105	16,378	5,459	18.09%	16.11%	22.47%
	FLAVOURED	800	2,423	3,002	2,416	1,940	516	-32.81%	-19.70%	6.18%
	READY TO MIX COCKTAILS	175,917	166,436	159,244	149,285	144,773	45,131	-5.61%	-3.02%	53.78%
	READY TO SERVE COCKTAILS	212,346	247,781	177,937	170,073	215,003	101,356	11.16%	26.42%	0.50%
	SCHNAPPS	8,630	6,674	6,416	6,094	5,342	1,079	-6.71%	-12.34%	6.20%
OTHER SPIR	ITS	410,602	437,774	360,612	343,294	384,891	153,958	5.47%	12.12%	21.58%
SPIRIT - GIFT	DOMESTIC	16,836	12,441	11,612	22,702	22,795	976	-92.72%	0.41%	0.38%
PACKS	IMPORT	46,131	13,879	22,863	24,468	19,953	7,017	12.77%	-18.45%	0.70%
SPIRIT - GIF	T PACKS	62,967	26,321	34,475	47,171	42,748	7,992	-59.28%	-9.38%	0.53%

# SPIRITS MARKET ANNUAL FIGURES ARE 12 MONTH PERIODS ENDING IN SEPTEMBER OF EACH LABELLED YEAR SALES IN RETAIL DOLLARS (000s)

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
ARMAGNAC		\$128	\$181	\$154	\$176	\$277	\$56	120.15%	57.29%	9.15%
ASIAN SPIR	TS	\$3,520	\$3,459	\$3,992	\$6,654	\$8,475	\$1,712	-28.41%	27.36%	21.00%
BRANDY	DOMESTIC	\$2,425	\$2,240	\$2,179	\$2,006	\$1,918	\$438	0.29%	-4.41%	6.89%
	IMPORT	\$11,665	\$11,260	\$11,211	\$11,293	\$11,024	\$2,350	-4.43%	-2.38%	4.34%
BRANDY		\$14,090	\$13,500	\$13,390	\$13,299	\$12,942	\$2,788	-3.72%	-2.68%	4.72%
CACHACA		\$176	\$170	\$187	\$175	\$168	\$52	-1.03%	-3.96%	44.64%
COGNAC		\$4,369	\$4,024	\$4,149	\$5,021	\$6,101	\$1,345	5.40%	21.50%	11.14%
EAUX DE VIE	DOMESTIC	\$107	\$88	\$77	\$75	\$99	\$43	95.64%	31.75%	8.51%
	IMPORT	\$598	\$789	\$767	\$763	\$692	\$145	6.23%	-9.30%	11.65%
EAUX DE VIE		\$705	\$877	\$844	\$839	\$791	\$189	18.63%	-5.62%	11.25%
GIN	DOMESTIC	\$9,982	\$10,342	\$9,518	\$9,059	\$8,827	\$2,759	0.53%	-2.56%	17.85%
	IMPORT	\$25,514	\$25,194	\$25,195	\$25,576	\$27,330	\$8,996	9.73%	6.86%	15.73%
GIN		\$35,496	\$35,536	\$34,713	\$34,635	\$36,157	\$11,754	7.42%	4.39%	16.25%
RUM AMBER	DOMESTIC	\$31,335	\$33,245	\$33,803	\$36,175	\$35,690	\$8,883	5.54%	-1.34%	7.68%
	IMPORT	\$16,965	\$18,756	\$21,800	\$23,611	\$25,740	\$6,326	9.43%	9.02%	7.21%
	AMBER	\$48,300	\$52,002	\$55,603	\$59,786	\$61,430	\$15,209	7.12%	2.75%	7.48%
DARK	DOMESTIC	\$12,933	\$12,895	\$12,531	\$11,898	\$11,056	\$2,505	-6.00%	-7.08%	9.39%
	IMPORT	\$5,774	\$5,712	\$5,661	\$6,243	\$7,485	\$1,774	19.01%	19.88%	4.61%
	DARK	\$18,707	\$18,606	\$18,193	\$18,142	\$18,541	\$4,279	2.97%	2.20%	7.46%
WHITE	DOMESTIC	\$49,207	\$49,260	\$47,138	\$44,786	\$43,483	\$12,324	5.80%	-2.91%	11.62%
	IMPORT	\$3,427	\$3,275	\$3,153	\$3,170	\$2,980	\$813	-18.05%	-5.98%	19.35%
	WHITE	\$52,634	\$52,535	\$50,291	\$47,956	\$46,463	\$13,137	3.93%	-3.11%	12.11%
RUM	DOMESTIC	\$93,474	\$95,400	\$93,473	\$92,859	\$90,229	\$23,713	4.32%	-2.83%	9.79%
	IMPORT	\$26,166	\$27,743	\$30,614	\$33,024	\$36,205	\$8,913	7.86%	9.63%	7.68%
RUM		\$119,641	\$123,144	\$124,087	\$125,883	\$126,433	\$32,626	5.26%	0.44%	9.18%
TEQUILA	DOMESTIC	\$0	\$0	\$0	\$0	\$5	\$1	n/a	n/a	0.00%
	IMPORT	\$21,828	\$22,282	\$22,000	\$21,825	\$23,822	\$7,868	12.96%	9.15%	33.39%
TEQUILA		\$21,828	\$22,282	\$22,000	\$21,825	\$23,827	\$7,869	12.98%	9.17%	33.38%

### **SPIRITS MARKET** ANNUAL FIGURES ARE 12 MONTH PERIODS ENDING IN SEPTEMBER OF EACH LABELLED YEAR **SALES IN RETAIL DOLLARS (000s)**

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
VODKA	DOMESTIC	\$139,145	\$142,114	\$138,913	\$136,276	\$136,439	\$37,063	3.97%	0.12%	13.15%
	IMPORT	\$75,600	\$84,062	\$94,970	\$101,353	\$105,044	\$29,649	4.59%	3.64%	14.13%
VODKA		\$214,745	\$226,176	\$233,883	\$237,629	\$241,483	\$66,711	4.25%	1.62%	13.58%
WHISKY	AMERICAN WHISKY	\$10,835	\$11,033	\$12,299	\$13,699	\$15,354	\$3,906	7.44%	12.08%	26.58%
	CANADIAN WHISKY	\$132,248	\$126,704	\$122,986	\$122,888	\$120,433	\$29,745	-2.78%	-2.00%	6.72%
	IRISH WHISKY	\$3,684	\$3,956	\$4,570	\$5,332	\$6,057	\$1,349	10.07%	13.61%	21.91%
	JAPANESE WHISKY	\$24	\$14	\$93	\$66	\$160	\$35	120.47%	144.42%	10.40%
	SCOTCH - BLEND	\$38,075	\$35,539	\$35,202	\$35,454	\$34,102	\$7,989	-4.92%	-3.81%	3.66%
	SCOTCH - MALT	\$21,749	\$21,970	\$23,284	\$24,671	\$25,920	\$5,718	2.54%	5.06%	8.97%
	OTHER WHISKY	\$67	\$61	\$203	\$366	\$303	\$76	6.11%	-17.14%	2.78%
WHISKY		\$206,682	\$199,277	\$198,637	\$202,476	\$202,329	\$48,818	-1.42%	-0.07%	8.45%
OTHER	MISC.	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
SPIRITS	RESTRICTED	\$54	\$61	\$69	\$61	\$67	\$19	-3.69%	10.12%	0.03%
	APERITIF	\$365	\$409	\$393	\$446	\$499	\$162	11.78%	11.95%	23.17%
	FLAVOURED	\$25	\$97	\$103	\$93	\$76	\$18	-39.02%	-18.16%	9.40%
	READY TO MIX COCKTAILS	\$4,057	\$3,855	\$3,745	\$3,586	\$3,434	\$1,069	-6.72%	-4.24%	53.35%
	READY TO SERVE COCKTAILS	\$4,359	\$5,412	\$4,030	\$3,876	\$4,651	\$2,080	12.32%	19.98%	0.49%
	SCHNAPPS	\$295	\$252	\$243	\$237	\$209	\$42	-6.45%	-11.81%	6.32%
OTHER SPIR	ITS	\$9,155	\$10,085	\$8,583	\$8,299	\$8,936	\$3,390	4.73%	7.67%	22.28%
SPIRIT - GIFT	DOMESTIC	\$701	\$557	\$449	\$860	\$828	\$34	-91.25%	-3.72%	0.35%
PACKS	IMPORT	\$1,887	\$683	\$1,007	\$1,166	\$984	\$235	-0.29%	-15.60%	0.77%
SPIRIT - GIF	T PACKS	\$2,587	\$1,239	\$1,456	\$2,026	\$1,812	\$269	-56.92%	-10.55%	0.58%

# SPIRITS MARKET - LIQUEURS ANNUAL FIGURES ARE 12 MONTH PERIODS ENDING IN SEPTEMBER OF EACH LABELLED YEAR SALES IN LITRES

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
ALMOND	DOMESTIC	25,459	19,329	15,819	12,342	9,669	1,049	-63.34%	-21.66%	61.88%
	IMPORT	117,938	110,813	108,256	104,637	103,645	22,863	7.26%	-0.95%	13.93%
	ALMOND - TOTAL	143,397	130,142	124,075	116,979	113,314	23,912	-1.09%	-3.13%	18.02%
ANISE /	DOMESTIC	5,026	2,520	1,714	1,343	1,310	426	43.80%	-2.46%	42.70%
LICORICE	IMPORT	166,425	152,406	144,107	135,466	131,502	32,438	-2.36%	-2.93%	19.50%
	ANISE / LICORICE - TOTAL	171,451	154,926	145,821	136,809	132,812	32,864	-1.95%	-2.92%	19.73%
APPLE	DOMESTIC	0	0	41	417	415	109	14.29%	-0.55%	98.35%
	IMPORT	64,075	54,392	46,850	39,409	35,315	8,104	-13.40%	-10.39%	43.98%
	APPLE - TOTAL	64,075	54,392	46,891	39,826	35,730	8,213	-13.12%	-10.29%	44.61%
APRICOT	DOMESTIC	9,370	8,715	8,659	8,108	8,669	1,902	8.96%	6.92%	5.95%
	IMPORT	20,200	18,834	19,970	20,207	19,861	4,775	-4.64%	-1.71%	25.37%
	APRICOT - TOTAL	29,571	27,549	28,629	28,315	28,530	6,677	-1.13%	0.76%	19.47%
BANANA	DOMESTIC	19,312	11,800	4,314	3,415	3,054	841	-15.19%	-10.55%	19.32%
	IMPORT	34,325	33,485	33,834	31,326	29,954	7,627	-4.70%	-4.38%	63.19%
	BANANA - TOTAL	53,637	45,285	38,148	34,740	33,008	8,468	-5.86%	-4.99%	59.13%
BERRY - OTHER	DOMESTIC	18	96	285	567	1,034	231	33.99%	82.28%	0.07%
	IMPORT	1,640	1,479	953	681	553	150	-14.80%	-18.83%	40.14%
	BERRY - OTHER - TOTAL	1,657	1,575	1,237	1,248	1,586	381	9.30%	27.11%	14.04%
BLACK	DOMESTIC	1	280	362	196	213	128	29.55%	8.21%	0.00%
CURRANT / CASSIS	IMPORT	9,272	6,879	6,986	6,820	6,483	1,616	-4.61%	-4.95%	36.00%
3,0010	BLACK CURRANT / CASSIS - TOTAL	9,273	7,160	7,348	7,017	6,696	1,744	-2.72%	-4.58%	34.86%
BLACKBERRY	DOMESTIC	16	66	43	25	44	26	483.33%	73.13%	0.00%
	IMPORT	3,349	2,999	3,103	2,500	2,679	616	-3.10%	7.17%	27.48%

## SPIRITS MARKET - LIQUEURS ANNUAL FIGURES ARE 12 MONTH PERIODS ENDING IN SEPTEMBER OF EACH LABELLED YEAR SALES IN LITRES

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
BLACKBERRY	BLACKBERRY - TOTAL	3,366	3,065	3,146	2,525	2,723	642	0.32%	7.82%	27.04%
BUTTERSCOTCH	DOMESTIC	383	357	438	475	803	160	29.63%	68.82%	98.30%
	IMPORT	53,830	50,481	49,574	55,247	62,853	16,197	12.75%	13.77%	53.52%
	BUTTERSCOTCH - TOTAL	54,213	50,838	50,012	55,723	63,656	16,356	12.89%	14.24%	54.08%
CACAO /	DOMESTIC	7,138	6,048	6,199	5,860	5,459	1,190	2.92%	-6.85%	24.10%
CHOCOLATE	IMPORT	1,569	-1	-1	0	1	0	n/a	n/a	0.00%
	CACAO / CHOCOLATE - TOTAL	8,707	6,047	6,198	5,860	5,460	1,190	2.92%	-6.83%	24.09%
CACAO / WHITE	DOMESTIC	36,485	31,368	24,407	22,831	22,408	4,641	-8.85%	-1.85%	52.41%
	IMPORT	178	36	9	6	2	0	-100.00%	-62.50%	0.00%
	CACAO / WHITE - TOTAL	36,663	31,404	24,417	22,837	22,410	4,641	-8.86%	-1.87%	52.42%
CHERRY	DOMESTIC	2,347	185	156	210	532	217	325.74%	152.76%	5.50%
	IMPORT	9,885	9,155	8,768	8,469	8,935	2,247	12.06%	5.51%	26.21%
	CHERRY - TOTAL	12,232	9,340	8,924	8,679	9,467	2,464	19.84%	9.08%	25.05%
CHESTNUT	IMPORT	0	0	29	17	1	0	-100.00%	-95.83%	0.00%
	CHESTNUT - TOTAL	0	0	29	17	1	0	-100.00%	-95.83%	0.00%
CITRUS OTHER	IMPORT	724	23	0	0	1,044	90	n/a	n/a	0.86%
THAN ORANGE	CITRUS OTHER THAN ORANGE - TOTAL	724	23	0	0	1,044	90	n/a	n/a	0.86%
COCONUT	DOMESTIC	148,832	128,911	116,673	121,616	118,115	39,376	-6.30%	-2.88%	12.40%
	IMPORT	19,266	15,560	15,477	13,454	12,948	4,081	5.69%	-3.76%	22.45%
	COCONUT - TOTAL	168,098	144,471	132,150	135,070	131,063	43,457	-5.29%	-2.97%	13.40%
COFFEE	DOMESTIC	13,235	10,032	2,945	2,392	676	81	-83.20%	-71.72%	34.81%
	IMPORT	374,025	342,772	310,252	289,607	285,414	63,479	-4.10%	-1.45%	12.86%

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
COFFEE	COFFEE - TOTAL	387,260	352,804	313,198	291,999	286,091	63,560	-4.67%	-2.02%	12.91%
CRANBERRY	DOMESTIC	10	45	31	26	69	37	292.00%	169.12%	0.00%
	CRANBERRY - TOTAL	10	45	31	26	69	37	292.00%	169.12%	0.00%
CREAM	DOMESTIC	2,441	1,914	2,522	1,365	3,250	981	187.31%	138.08%	11.80%
	IMPORT	1,114,146	1,040,473	1,042,218	1,014,849	1,032,363	207,737	-2.52%	1.73%	5.23%
	CREAM - TOTAL	1,116,587	1,042,387	1,044,740	1,016,215	1,035,613	208,718	-2.22%	1.91%	5.25%
EGG	IMPORT	5,486	5,907	5,799	5,486	5,161	832	4.33%	-5.93%	1.54%
	EGG - TOTAL	5,486	5,907	5,799	5,486	5,161	832	4.33%	-5.93%	1.54%
FRUIT - OTHER	DOMESTIC	38,214	23,040	11,177	4,584	3,103	1,154	-26.87%	-32.30%	6.38%
	IMPORT	116,120	94,677	75,561	61,776	58,095	14,745	-4.76%	-5.96%	37.17%
	FRUIT - OTHER - TOTAL	154,334	117,716	86,738	66,360	61,198	15,899	-6.81%	-7.78%	35.61%
GRAPE	DOMESTIC	45	46	54	9	1,725	633	n/a	19,066.67%	2.26%
	IMPORT	8,013	7,337	3,733	1,904	1,944	532	14.15%	2.13%	22.18%
	GRAPE - TOTAL	8,058	7,383	3,787	1,912	3,669	1,166	149.84%	91.84%	12.82%
GRAPE FRUIT	IMPORT	1,469	1,040	751	699	556	133	-22.76%	-20.35%	40.26%
	GRAPE FRUIT - TOTAL	1,469	1,040	751	699	556	133	-22.76%	-20.35%	40.26%
HAZELNUT	IMPORT	25,469	22,527	20,580	20,128	19,210	3,824	-1.71%	-4.57%	35.51%
	HAZELNUT - TOTAL	25,469	22,527	20,580	20,128	19,210	3,824	-1.71%	-4.57%	35.51%
HERBAL	DOMESTIC	1,489	1,647	1,304	1,360	1,446	406	27.00%	6.34%	16.42%
	IMPORT	393,498	342,738	327,830	311,847	306,018	77,244	-1.43%	-1.87%	46.09%
	HERBAL - TOTAL	394,987	344,385	329,134	313,207	307,464	77,650	-1.32%	-1.83%	45.95%
HONEY	IMPORT	0	0	0	0	18	0	n/a	n/a	0.00%
	HONEY - TOTAL	0	0	0	0	18	0	n/a	n/a	0.00%
LEMON	IMPORT	20,044	18,284	20,311	23,820	22,900	6,950	-1.11%	-3.86%	17.16%
	LEMON - TOTAL	20,044	18,284	20,311	23,820	22,900	6,950	-1.11%	-3.86%	17.16%

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
LOGANBERRY	DOMESTIC	0	0	0	0	10	0	n/a	n/a	0.00%
	IMPORT	227	252	287	186	324	156	550.00%	74.19%	0.00%
	LOGANBERRY - TOTAL	227	252	287	186	334	156	550.00%	79.44%	0.00%
MACADAMIA	IMPORT	0	1,708	3,757	3,532	3,308	572	-11.40%	-6.35%	2.92%
	MACADAMIA - TOTAL	0	1,708	3,757	3,532	3,308	572	-11.40%	-6.35%	2.92%
MELON	DOMESTIC	12,159	13,905	7,506	2,058	1,724	563	-2.45%	-16.23%	20.65%
	IMPORT	12,158	11,491	13,787	14,470	14,034	3,878	-0.48%	-3.02%	55.35%
	MELON - TOTAL	24,318	25,396	21,293	16,529	15,758	4,440	-0.74%	-4.66%	51.55%
MINT	DOMESTIC	26,548	22,924	22,293	22,232	22,801	3,176	1.23%	2.56%	19.55%
	IMPORT	122	118	210	139	195	36	6.25%	40.20%	48.39%
	MINT - TOTAL	26,670	23,042	22,504	22,371	22,996	3,212	1.28%	2.79%	19.79%
ORANGE	DOMESTIC	116,863	113,482	107,861	104,034	106,669	32,349	4.96%	2.53%	23.39%
	IMPORT	176,066	168,566	160,333	153,786	156,579	36,792	5.30%	1.82%	28.31%
	ORANGE - TOTAL	292,929	282,048	268,194	257,820	263,248	69,141	5.14%	2.11%	26.32%
OTHER	DOMESTIC	6,955	3,852	1,084	1,081	1,975	814	88.44%	82.68%	29.14%
	IMPORT	9,530	8,332	7,741	7,007	5,849	1,318	-12.50%	-16.53%	32.82%
	OTHER - TOTAL	16,485	12,185	8,824	8,088	7,823	2,132	10.00%	-3.27%	31.89%
OTHER NUT	IMPORT	0	18	70	22	9	0	-100.00%	-60.00%	0.00%
	OTHER NUT - TOTAL	0	18	70	22	9	0	-100.00%	-60.00%	0.00%
PEACH	DOMESTIC	51,430	49,019	47,439	44,753	48,689	15,561	9.83%	8.79%	50.11%
	IMPORT	4,243	3,551	2,666	1,619	952	328	-25.15%	-41.20%	90.23%
	PEACH - TOTAL	55,673	52,569	50,105	46,373	49,641	15,888	8.78%	7.05%	50.88%
PEAR	DOMESTIC	46	60	41	7	17	7	111.11%	142.11%	0.00%
	IMPORT	4,652	4,357	3,708	3,371	2,787	554	-19.77%	-17.32%	21.72%
	PEAR - TOTAL	4,699	4,417	3,749	3,378	2,804	561	-19.13%	-16.98%	21.59%
PINEAPPLE	DOMESTIC	13,371	9,844	6,519	2,998	2,158	621	-16.02%	-28.01%	0.97%

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
PINEAPPLE	IMPORT	30	0	0	486	225	90	-37.50%	-53.70%	0.00%
	PINEAPPLE - TOTAL	13,401	9,844	6,519	3,484	2,384	711	-19.52%	-31.60%	0.88%
PLUM	IMPORT	881	861	832	670	769	164	-19.26%	14.78%	1.27%
	PLUM - TOTAL	881	861	832	670	769	164	-19.26%	14.78%	1.27%
RASPBERRY	DOMESTIC	2,037	2,331	2,838	2,712	3,981	1,052	72.63%	46.81%	58.48%
	IMPORT	120,639	109,750	101,421	97,774	95,240	25,478	-3.70%	-2.59%	43.76%
	RASPBERRY - TOTAL	122,676	112,082	104,260	100,485	99,221	26,530	-1.98%	-1.26%	44.35%
SPICE	DOMESTIC	287,439	298,874	320,638	336,942	355,881	85,575	3.55%	5.62%	6.58%
	IMPORT	16,829	13,409	11,606	10,716	9,855	2,156	-7.29%	-8.03%	41.66%
	SPICE - TOTAL	304,269	312,283	332,244	347,657	365,737	87,731	3.25%	5.20%	7.52%
STRAWBERRY	DOMESTIC	22	4	0	6	0	0	-100.00%	-94.12%	0.00%
	IMPORT	3,760	1,990	952	843	4,103	935	128.92%	386.78%	6.24%
	STRAWBERRY - TOTAL	3,782	1,994	952	849	4,104	935	125.40%	383.17%	6.24%
TANGERINE	DOMESTIC	1	0	0	0	0	0	n/a	n/a	0.00%
	IMPORT	2,791	1,275	809	840	816	246	13.10%	-2.86%	30.24%
	TANGERINE - TOTAL	2,792	1,275	809	840	816	246	13.10%	-2.86%	30.24%
WALNUT	IMPORT	80	105	71	50	34	8	100.00%	-33.33%	0.00%
	WALNUT - TOTAL	80	105	71	50	34	8	100.00%	-33.33%	0.00%
WHISKY	DOMESTIC	11,185	12,151	12,160	7,234	7,668	1,509	-4.36%	5.99%	3.28%
	IMPORT	154,255	136,191	130,397	117,669	152,037	35,490	32.26%	29.21%	11.05%
	WHISKY - TOTAL	165,440	148,342	142,558	124,904	159,705	36,998	30.23%	27.86%	10.68%
LIQUEURS - T	OTAL	3,905,088	3,567,116	3,409,123	3,272,737	3,328,138	779,291	0.41%	1.69%	18.74%

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
ALMOND	DOMESTIC	\$582	\$456	\$377	\$304	\$238	\$25	-64.01%	-21.85%	61.51%
	IMPORT	\$3,204	\$3,075	\$3,041	\$3,036	\$2,982	\$645	2.69%	-1.79%	13.26%
	ALMOND - TOTAL	\$3,786	\$3,531	\$3,417	\$3,341	\$3,220	\$670	-4.05%	-3.62%	16.82%
ANISE /	DOMESTIC	\$116	\$59	\$40	\$33	\$33	\$11	52.93%	1.24%	40.70%
LICORICE	IMPORT	\$4,492	\$4,307	\$4,148	\$3,971	\$3,793	\$935	-4.44%	-4.48%	19.03%
	ANISE / LICORICE - TOTAL	\$4,609	\$4,367	\$4,188	\$4,003	\$3,826	\$946	-4.01%	-4.43%	19.22%
APPLE	DOMESTIC	\$0	\$0	\$1	\$9	\$9	\$2	13.20%	-0.98%	98.36%
	IMPORT	\$1,489	\$1,289	\$1,123	\$969	\$892	\$209	-9.83%	-7.95%	43.63%
	APPLE - TOTAL	\$1,489	\$1,289	\$1,124	\$978	\$901	\$212	-9.63%	-7.88%	44.17%
APRICOT	DOMESTIC	\$222	\$210	\$210	\$201	\$213	\$46	5.44%	5.62%	5.24%
	IMPORT	\$421	\$395	\$424	\$434	\$433	\$106	-3.19%	-0.35%	26.75%
	APRICOT - TOTAL	\$644	\$605	\$634	\$636	\$646	\$152	-0.75%	1.54%	19.66%
BANANA	DOMESTIC	\$484	\$302	\$112	\$86	\$75	\$21	-12.52%	-12.15%	16.08%
	IMPORT	\$706	\$691	\$704	\$666	\$631	\$159	-6.13%	-5.26%	63.75%
	BANANA - TOTAL	\$1,190	\$994	\$816	\$751	\$706	\$179	-6.92%	-6.05%	58.66%
BERRY - OTHER	DOMESTIC	\$1	\$3	\$11	\$22	\$41	\$14	125.12%	91.33%	0.13%
	IMPORT	\$48	\$42	\$28	\$21	\$18	\$5	-12.62%	-14.02%	42.19%
	BERRY - OTHER - TOTAL	\$49	\$45	\$39	\$43	\$60	\$18	59.18%	39.40%	12.92%
BLACK	DOMESTIC	\$0	\$18	\$23	\$14	\$18	\$11	71.64%	28.64%	0.00%
CURRANT / CASSIS	IMPORT	\$325	\$268	\$268	\$264	\$252	\$64	-3.79%	-4.50%	37.08%
G 10010	BLACK CURRANT / CASSIS - TOTAL	\$325	\$287	\$291	\$278	\$270	\$74	2.70%	-2.87%	34.67%
BLACKBERRY	DOMESTIC	\$1	\$5	\$4	\$2	\$4	\$2	483.33%	69.90%	0.00%
	IMPORT	\$110	\$100	\$102	\$85	\$91	\$22	-2.74%	6.63%	29.04%

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
BLACKBERRY	BLACKBERRY - TOTAL	\$111	\$106	\$105	\$87	\$94	\$24	5.33%	8.18%	27.92%
BUTTERSCOTCH	DOMESTIC	\$8	\$7	\$9	\$10	\$17	\$3	29.63%	68.83%	98.30%
	IMPORT	\$1,319	\$1,262	\$1,253	\$1,407	\$1,600	\$409	9.75%	13.69%	53.70%
	BUTTERSCOTCH - TOTAL	\$1,327	\$1,269	\$1,262	\$1,417	\$1,616	\$412	9.89%	14.07%	54.16%
CACAO /	DOMESTIC	\$168	\$147	\$152	\$146	\$136	\$30	2.92%	-6.86%	24.10%
CHOCOLATE	IMPORT	\$46	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
	CACAO / CHOCOLATE - TOTAL	\$214	\$147	\$152	\$146	\$136	\$30	2.92%	-6.86%	24.10%
CACAO / WHITE	DOMESTIC	\$874	\$761	\$555	\$527	\$517	\$108	-8.62%	-1.89%	52.41%
	IMPORT	\$4	\$1	\$0	\$0	\$0	\$0	-100.00%	-62.82%	0.00%
	CACAO / WHITE - TOTAL	\$878	\$761	\$555	\$527	\$517	\$108	-8.63%	-1.90%	52.42%
CHERRY	DOMESTIC	\$54	\$4	\$12	\$18	\$35	\$14	234.76%	94.59%	3.43%
	IMPORT	\$252	\$238	\$235	\$236	\$251	\$63	12.28%	6.29%	29.80%
	CHERRY - TOTAL	\$305	\$243	\$247	\$254	\$286	\$77	28.22%	12.53%	26.58%
CHESTNUT	IMPORT	\$0	\$0	\$1	\$1	\$0	\$0	-100.00%	-95.51%	0.00%
	CHESTNUT - TOTAL	\$0	\$0	\$1	\$1	\$0	\$0	-100.00%	-95.51%	0.00%
CITRUS OTHER	IMPORT	\$42	\$1	\$0	\$0	\$31	\$3	n/a	n/a	0.89%
THAN ORANGE	CITRUS OTHER THAN ORANGE - TOTAL	\$42	\$1	\$0	\$0	\$31	\$3	n/a	n/a	0.89%
COCONUT	DOMESTIC	\$4,046	\$3,548	\$3,238	\$3,202	\$3,005	\$979	-8.04%	-6.13%	12.86%
	IMPORT	\$447	\$378	\$380	\$337	\$324	\$102	5.25%	-3.91%	22.42%
	COCONUT - TOTAL	\$4,493	\$3,925	\$3,617	\$3,539	\$3,329	\$1,081	-6.93%	-5.92%	13.79%
COFFEE	DOMESTIC	\$293	\$225	\$67	\$56	\$14	\$2	-85.36%	-75.29%	34.76%
	IMPORT	\$11,207	\$10,188	\$9,156	\$8,524	\$8,340	\$1,826	-4.81%	-2.16%	12.85%

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
COFFEE	COFFEE - TOTAL	\$11,500	\$10,413	\$9,223	\$8,579	\$8,353	\$1,828	-5.28%	-2.63%	12.88%
CRANBERRY	DOMESTIC	\$1	\$4	\$3	\$2	\$6	\$3	292.00%	169.12%	0.00%
	CRANBERRY - TOTAL	\$1	\$4	\$3	\$2	\$6	\$3	292.00%	169.12%	0.00%
CREAM	DOMESTIC	\$58	\$47	\$59	\$34	\$104	\$31	263.05%	202.43%	9.10%
	IMPORT	\$33,343	\$31,799	\$31,474	\$31,017	\$30,843	\$6,166	-6.55%	-0.56%	5.41%
	CREAM - TOTAL	\$33,401	\$31,846	\$31,532	\$31,051	\$30,948	\$6,197	-6.20%	-0.33%	5.42%
EGG	IMPORT	\$168	\$185	\$182	\$176	\$165	\$26	3.20%	-6.13%	1.54%
	EGG - TOTAL	\$168	\$185	\$182	\$176	\$165	\$26	3.20%	-6.13%	1.54%
FRUIT - OTHER	DOMESTIC	\$1,124	\$704	\$330	\$122	\$77	\$27	-31.25%	-36.87%	6.64%
	IMPORT	\$4,692	\$3,585	\$2,750	\$2,232	\$2,033	\$509	-7.99%	-8.89%	38.22%
	FRUIT - OTHER - TOTAL	\$5,816	\$4,289	\$3,081	\$2,354	\$2,110	\$536	-9.55%	-10.35%	37.06%
GRAPE	DOMESTIC	\$1	\$1	\$1	\$0	\$44	\$16	n/a	20,355.15%	2.26%
	IMPORT	\$195	\$180	\$93	\$48	\$49	\$14	14.29%	2.76%	22.13%
	GRAPE - TOTAL	\$196	\$181	\$95	\$48	\$93	\$30	148.18%	93.39%	12.77%
GRAPE FRUIT	IMPORT	\$45	\$31	\$23	\$22	\$19	\$5	-16.58%	-14.11%	40.42%
	GRAPE FRUIT - TOTAL	\$45	\$31	\$23	\$22	\$19	\$5	-16.58%	-14.11%	40.42%
HAZELNUT	IMPORT	\$845	\$752	\$698	\$663	\$612	\$123	-2.04%	-7.61%	35.89%
	HAZELNUT - TOTAL	\$845	\$752	\$698	\$663	\$612	\$123	-2.04%	-7.61%	35.89%
HERBAL	DOMESTIC	\$142	\$158	\$125	\$134	\$137	\$40	27.03%	2.43%	13.28%
	IMPORT	\$15,886	\$13,793	\$13,378	\$13,099	\$12,814	\$3,200	-2.80%	-2.18%	44.61%
	HERBAL - TOTAL	\$16,028	\$13,951	\$13,503	\$13,233	\$12,951	\$3,240	-2.52%	-2.13%	44.28%
HONEY	IMPORT	\$0	\$0	\$0	\$0	\$1	\$0	n/a	n/a	0.00%
	HONEY - TOTAL	\$0	\$0	\$0	\$0	\$1	\$0	n/a	n/a	0.00%
LEMON	IMPORT	\$645	\$619	\$698	\$820	\$785	\$235	-2.10%	-4.20%	17.60%
	LEMON - TOTAL	\$645	\$619	\$698	\$820	\$785	\$235	-2.10%	-4.20%	17.60%

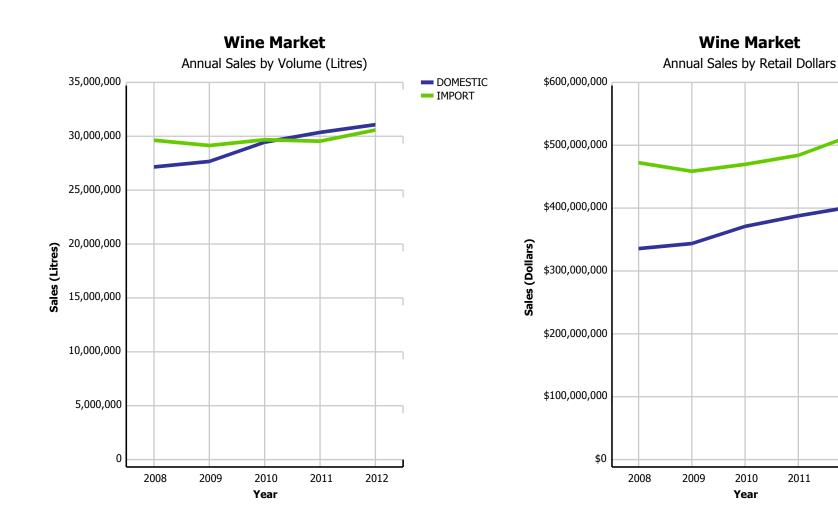
		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
LOGANBERRY	DOMESTIC	\$0	\$0	\$0	\$0	\$1	\$0	n/a	n/a	0.00%
	IMPORT	\$7	\$7	\$8	\$6	\$4	\$1	58.40%	-23.40%	0.00%
	LOGANBERRY - TOTAL	\$7	\$7	\$8	\$6	\$5	\$1	58.40%	-6.43%	0.00%
MACADAMIA	IMPORT	\$0	\$65	\$143	\$137	\$125	\$22	-15.08%	-8.57%	3.02%
	MACADAMIA - TOTAL	\$0	\$65	\$143	\$137	\$125	\$22	-15.08%	-8.57%	3.02%
MELON	DOMESTIC	\$283	\$347	\$192	\$52	\$42	\$14	-2.16%	-18.39%	17.84%
	IMPORT	\$283	\$271	\$323	\$348	\$338	\$92	-2.05%	-2.94%	54.59%
	MELON - TOTAL	\$566	\$618	\$514	\$400	\$380	\$106	-2.07%	-4.93%	50.52%
MINT	DOMESTIC	\$675	\$576	\$562	\$574	\$587	\$81	0.36%	2.32%	19.42%
	IMPORT	\$5	\$5	\$9	\$7	\$10	\$2	1.21%	44.68%	51.01%
	MINT - TOTAL	\$681	\$581	\$571	\$581	\$597	\$83	0.38%	2.81%	19.94%
ORANGE	DOMESTIC	\$3,094	\$3,040	\$2,950	\$2,905	\$2,939	\$879	3.02%	1.17%	21.32%
	IMPORT	\$7,843	\$7,360	\$6,696	\$6,627	\$6,534	\$1,445	-0.91%	-1.41%	24.45%
	ORANGE - TOTAL	\$10,937	\$10,400	\$9,646	\$9,532	\$9,473	\$2,324	0.54%	-0.63%	23.48%
OTHER	DOMESTIC	\$179	\$92	\$30	\$30	\$50	\$22	54.09%	66.91%	24.60%
	IMPORT	\$509	\$363	\$317	\$332	\$320	\$77	-6.80%	-3.47%	33.36%
	OTHER - TOTAL	\$688	\$455	\$347	\$361	\$370	\$99	2.18%	2.31%	32.19%
OTHER NUT	IMPORT	\$0	\$1	\$3	\$1	\$0	\$0	-100.00%	-59.99%	0.00%
	OTHER NUT - TOTAL	\$0	\$1	\$3	\$1	\$0	\$0	-100.00%	-59.99%	0.00%
PEACH	DOMESTIC	\$1,189	\$1,133	\$1,108	\$1,069	\$1,161	\$373	11.31%	8.67%	50.30%
	IMPORT	\$112	\$96	\$72	\$46	\$28	\$10	-24.71%	-39.80%	90.70%
	PEACH - TOTAL	\$1,301	\$1,229	\$1,180	\$1,115	\$1,189	\$383	9.98%	6.66%	51.25%
PEAR	DOMESTIC	\$4	\$5	\$4	\$1	\$2	\$1	111.11%	142.12%	0.00%
	IMPORT	\$127	\$121	\$106	\$101	\$83	\$17	-20.18%	-18.21%	22.28%
	PEAR - TOTAL	\$131	\$126	\$110	\$102	\$84	\$17	-18.27%	-17.20%	21.87%
PINEAPPLE	DOMESTIC	\$364	\$271	\$180	\$80	\$56	\$15	-16.01%	-30.28%	0.98%

		2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
PINEAPPLE	IMPORT	\$1	\$0	\$0	\$14	\$6	\$3	-37.49%	-53.69%	0.00%
	PINEAPPLE - TOTAL	\$365	\$271	\$180	\$94	\$62	\$18	-19.89%	-33.70%	0.88%
PLUM	IMPORT	\$24	\$24	\$24	\$20	\$23	\$5	-19.26%	14.78%	1.27%
	PLUM - TOTAL	\$24	\$24	\$24	\$20	\$23	\$5	-19.26%	14.78%	1.27%
RASPBERRY	DOMESTIC	\$43	\$67	\$86	\$96	\$135	\$42	64.75%	39.81%	39.67%
	IMPORT	\$3,086	\$2,860	\$2,701	\$2,632	\$2,571	\$688	-4.20%	-2.31%	44.29%
	RASPBERRY - TOTAL	\$3,128	\$2,928	\$2,787	\$2,728	\$2,706	\$730	-1.85%	-0.82%	44.06%
SPICE	DOMESTIC	\$7,966	\$8,699	\$9,455	\$10,127	\$10,636	\$2,541	2.57%	5.03%	6.03%
	IMPORT	\$568	\$470	\$405	\$390	\$369	\$84	-2.32%	-5.52%	40.53%
	SPICE - TOTAL	\$8,534	\$9,169	\$9,860	\$10,517	\$11,005	\$2,624	2.41%	4.64%	7.18%
STRAWBERRY	DOMESTIC	\$1	\$0	\$0	\$0	\$0	\$0	-100.00%	-94.12%	0.00%
	IMPORT	\$142	\$53	\$26	\$30	\$188	\$43	162.72%	523.57%	5.67%
	STRAWBERRY - TOTAL	\$142	\$54	\$26	\$30	\$188	\$43	156.77%	515.88%	5.67%
TANGERINE	DOMESTIC	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
	IMPORT	\$67	\$31	\$20	\$21	\$21	\$6	13.10%	0.57%	29.53%
	TANGERINE - TOTAL	\$67	\$31	\$20	\$21	\$21	\$6	13.10%	0.57%	29.53%
WALNUT	IMPORT	\$4	\$5	\$4	\$3	\$2	\$0	99.97%	-33.34%	0.00%
	WALNUT - TOTAL	\$4	\$5	\$4	\$3	\$2	\$0	99.97%	-33.34%	0.00%
WHISKY	DOMESTIC	\$318	\$380	\$410	\$303	\$333	\$64	0.45%	9.86%	4.37%
	IMPORT	\$5,263	\$4,711	\$4,557	\$4,190	\$5,423	\$1,242	31.57%	29.43%	10.95%
	WHISKY - TOTAL	\$5,580	\$5,091	\$4,967	\$4,494	\$5,757	\$1,306	29.61%	28.11%	10.57%
LIQUEURS - To	OTAL	\$120,264	\$110,897	\$105,876	\$103,090	\$103,669	\$23,976	-1.48%	0.56%	18.91%

	2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
SPIRITS DOMESTIC	15,208,064	14,652,629	13,797,982	13,155,379	13,111,042	3,464,277	3.04%	-0.34%	11.07%
IMPORT	10,717,761	10,457,673	10,641,668	10,719,192	11,243,274	2,992,923	5.81%	4.89%	14.52%
SPIRITS	25,925,825	25,110,302	24,439,650	23,874,572	24,354,316	6,457,199	4.30%	2.01%	12.66%

	2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
SPIRITS DOMESTIC	\$404,595	\$402,871	\$392,113	\$387,892	\$383,020	\$100,326	1.24%	-1.26%	10.80%
IMPORT	\$348,793	\$347,976	\$359,837	\$374,135	\$390,382	\$101,229	2.96%	4.34%	15.07%
SPIRITS	\$753,387	\$750,846	\$751,950	\$762,028	\$773,402	\$201,556	2.10%	1.49%	12.95%

### Wine Market (Domestic & Imported)



2012

2011

DOMESTIC

IMPORT

#### **Wine Market - Domestic Wine**

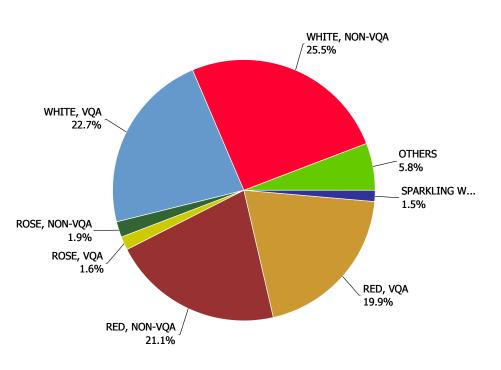
#### **Domestic Wine Market Share**

Current Quarter by Volume (Litres)

#### WHITE, NON-VQA 36.2% WHITE, VQA OTHERS 16.5% 3.3% SPARKLING W... 1.2% ROSE, NON-VQA RED, VQA 2.1% 11.5% ROSE, VQA 1.1% RED, NON-VQA 28.2%

#### **Domestic Wine Market Share**

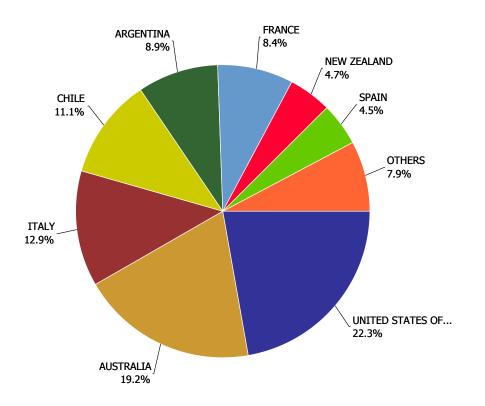
Current Quarter by Retail Dollars



### **Wine Market - Import Wine**

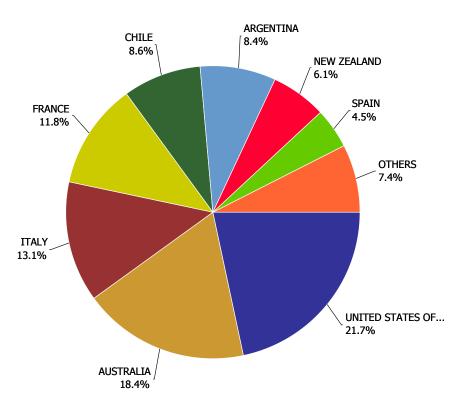
#### **Import Wine Market Share**

Current Quarter by Volume (Litres)



#### **Import Wine Market Share**

Current Quarter by Retail Dollars



				2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
APERITIF,	FLAVOURED	OTHER	NON-VQA	6,179	6,329	6,131	6,722	6,878	1,203	-3.72%	2.31%	1.03%
DESSERT AND FORTIFIED WINE		ВС	NON-VQA	801	894	668	806	740	370	-2.38%	-8.23%	1.32%
		FLAVO	URED	6,980	7,223	6,799	7,528	7,617	1,573	-3.41%	1.18%	1.05%
	FRUIT	OTHER	NON-VQA	944	890	2,160	3,044	3,380	637	-9.78%	11.02%	1.11%
		ВС	NON-VQA	129,654	136,164	154,254	145,259	144,198	64,581	2.26%	-0.73%	0.99%
		FRUIT		130,599	137,053	156,414	148,303	147,578	65,218	2.13%	-0.49%	1.00%
	OTHER	ВС	NON-VQA	4,871	5,245	5,635	11,755	14,117	5,742	16.60%	20.10%	2.37%
			VQA	0	0	0	39	13	6	-26.09%	-67.31%	0.00%
		OTHER		4,871	5,245	5,635	11,794	14,130	5,749	16.53%	19.81%	2.37%
	OTHER FORTIFIED	OTHER	NON-VQA	1,800	1,215	835	625	566	114	13.43%	-9.54%	0.20%
		ВС	NON-VQA	10,812	10,617	7,842	7,947	9,070	4,049	-6.31%	14.13%	5.46%
			VQA	638	34	561	489	421	166	-25.75%	-13.96%	0.36%
		OTHER		13,250	11,866	9,238	9,062	10,056	4,329	-6.82%	10.98%	4.95%
	PORT	OTHER	NON-VQA	4,340	2,156	2	0	8	0	n/a	n/a	0.00%
		ВС	NON-VQA	57,357	60,038	59,804	62,093	66,998	18,866	16.50%	7.90%	9.19%
			VQA	4,960	4,011	6,174	7,701	7,789	2,304	-19.46%	1.13%	2.99%
		PORT		66,657	66,205	65,980	69,795	74,794	21,170	11.10%	7.16%	8.54%
	SAKE	ВС	NON-VQA	6,947	8,782	11,323	9,970	9,708	1,660	-42.51%	-2.63%	39.34%
		SAKE		6,947	8,782	11,323	9,970	9,708	1,660	-42.51%	-2.63%	39.34%
	SHERRY	ВС	NON-VQA	818,424	785,420	776,665	760,320	695,978	162,710	-9.10%	-8.46%	0.69%
		SHERR	Y	818,424	785,420	776,665	760,320	695,978	162,710	-9.10%	-8.46%	0.69%
	VERMOUTH	ВС	NON-VQA	-1	0	0	0	0	0	n/a	n/a	0.00%
		VERMO	OUTH	-1	0	0	0	0	0	n/a	n/a	0.00%
	APERITIF, DESSEI WINE	RT AND F	ORTIFIED	1,047,725	1,021,795	1,032,054	1,016,770	959,861	262,408	-4.93%	-5.60%	1.82%
SPARKLING WINE		OTHER	VQA	0	0	9	0	0	0	n/a	n/a	0.00%
	WINE	ВС	VQA	48	106	47	16	8	2	-25.00%	-50.00%	0.00%

				2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
SPARKLING WINE	SPARKLING ICE WINE	SPARK WINE	LING ICE	49	106	56	16	8	2	-25.00%	-50.00%	0.00%
	RED	ВС	NON-VQA	50,430	51,768	48,867	52,482	51,589	10,764	-2.25%	-1.70%	1.49%
			VQA	3,982	1,978	98	1	0	0	n/a	-100.00%	0.00%
		SPARK WINE		54,412	53,746	48,965	52,483	51,589	10,764	-2.25%	-1.70%	1.49%
	ROSE	OTHER	NON-VQA	0	0	0	0	90	90	n/a	n/a	100.00%
			VQA	0	0	0	18	0	0	n/a	-100.00%	0.00%
		BC	NON-VQA	1,923	2,994	2,350	5,802	10,199	2,628	-0.26%	75.79%	15.34%
			VQA	3,693	3,350	5,787	5,893	7,288	3,019	14.87%	23.67%	6.35%
		SPARK WINE		5,616	6,344	8,138	11,713	17,577	5,737	9.01%	50.07%	12.05%
	WHITE	OTHER	NON-VQA	17,764	18,512	15,383	11,322	2,624	460	-66.52%	-76.82%	20.95%
			VQA	268	90	136	126	31	0	-100.00%	-75.60%	0.00%
		ВС	NON-VQA	323,086	306,334	295,144	297,070	290,341	63,066	-3.04%	-2.27%	17.58%
			VQA	74,877	71,647	83,397	91,474	91,380	27,144	11.22%	-0.10%	27.50%
		SPARK WINE		415,996	396,583	394,061	399,992	384,376	90,670	-0.19%	-3.90%	19.96%
	SPARKLING WIN	E		476,072	456,779	451,220	464,204	453,550	107,173	0.05%	-2.30%	17.55%
TABLE WINE	ICE WINE RED	OTHER	NON-VQA	0	0	7	26	3,181	965	n/a	12,230.23%	0.00%
			VQA	506	339	400	120	24	17	-36.36%	-80.02%	0.00%
		BC	NON-VQA	243	237	272	88	61	14	-25.73%	-31.00%	0.00%
		-	VQA	4,864	4,121	4,702	6,606	8,203	3,351	-6.47%	24.16%	0.34%
		ICE W	NE RED	5,613	4,698	5,381	6,841	11,469	4,347	19.81%	67.66%	0.24%
	ICE WINE ROSE	ВС	VQA	151	36	2	1	0	0	n/a	-100.00%	0.00%
		ICE WI	NE ROSE	151	36	2	1	0	0	n/a	-100.00%	0.00%
	ICE WINE WHITE	OTHER	NON-VQA	9	104	165	20	11,680	6,224	1,659,660.00%	58,664.91%	0.00%
			VQA	12,844	9,000	13,610	12,895	19,870	8,924	138.25%	54.08%	0.34%
		BC	NON-VQA	108	793	1,403	780	88	6	-98.38%	-88.70%	10.22%

				2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
TABLE WINE	ICE WINE WHITE	ВС	VQA	31,406	28,924	28,829	28,514	22,936	7,305	-20.84%	-19.56%	5.28%
		ICE WI		44,367	38,822	44,007	42,209	54,573	22,460	68.56%	29.29%	2.36%
	RED	OTHER	NON-VQA	23,855	2,241	2,290	2,226	5,296	1,498	91.23%	137.90%	21.36%
			VQA	14,020	16,379	18,348	13,970	8,817	2,191	-38.38%	-36.88%	5.20%
		ВС	NON-VQA	8,635,418	8,828,255	9,214,767	9,746,394	9,851,560	2,496,673	3.04%	1.08%	11.25%
			VQA	2,901,963	2,933,827	3,460,251	3,494,131	3,596,819	1,016,488	-1.02%	2.94%	23.78%
		TABLE RED	WINE	11,575,257	11,780,702	12,695,655	13,256,721	13,462,492	3,516,851	1.81%	1.55%	14.60%
	ROSE	OTHER	VQA	0	306	0	0	0	0	n/a	n/a	0.00%
		ВС	NON-VQA	465,084	509,667	538,031	550,690	579,839	184,089	5.67%	5.29%	5.03%
			VQA	131,305	162,183	183,149	198,486	198,190	101,255	13.05%	-0.15%	8.02%
		TABLE ROSE	WINE	596,389	672,156	721,181	749,176	778,030	285,344	8.17%	3.85%	5.79%
	WHITE	OTHER	NON-VQA	24,074	1,984	2,665	3,251	9,183	4,017	194.57%	182.45%	11.13%
			VQA	9,285	10,632	11,412	9,347	5,467	1,985	-15.55%	-41.52%	6.98%
		ВС	NON-VQA	9,866,807	9,883,529	10,010,433	10,550,289	11,179,221	3,205,404	8.53%	5.96%	11.22%
			VQA	3,652,864	3,947,418	4,593,561	4,380,286	4,317,341	1,461,106	0.25%	-1.44%	24.06%
		TABLE WHITE		13,553,030	13,843,562	14,618,071	14,943,173	15,511,212	4,672,511	5.84%	3.80%	14.79%
	TABLE WINE			25,774,808	26,339,976	28,084,298	28,998,121	29,817,777	8,501,513	4.32%	2.83%	14.44%
WINE - GIFT	WINE - GIFT PACKS	OTHER	NON-VQA	2,394	2,184	5,229	5,726	2,550	2,312	-22.06%	-55.47%	0.00%
PACKS	ALL		VQA	6,865	9	5	1,008	0	0	n/a	-100.00%	0.00%
		BC	NON-VQA	6,738	8	0	0	0	0	n/a	n/a	0.00%
			VQA	9,647	15,019	46,147	44,997	14,402	195	-80.02%	-67.99%	0.31%
		WINE - PACKS		25,644	17,220	51,381	51,731	16,952	2,507	-36.41%	-67.23%	0.27%
	WINE - GIFT PACK	(S		25,644	17,220	51,381	51,731	16,952	2,507	-36.41%	-67.23%	0.27%
DOMESTIC WI	NE - TOTAL			27,324,249	27,835,770	29,618,952	30,530,826	31,241,700	8,867,620	3.87%	2.33%	14.09%

				2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
APERITIF,	FLAVOURED	OTHER	NON-VQA	\$93	\$95	\$93	\$104	\$106	\$19	-3.72%	2.31%	1.03%
DESSERT AND FORTIFIED WINE		BC	NON-VQA	\$25	\$39	\$20	\$26	\$23	\$11	-7.46%	-11.50%	1.05%
		FLAVOURE	D	\$118	\$134	\$113	\$130	\$129	\$30	-5.16%	-0.44%	1.03%
	FRUIT	OTHER	NON-VQA	\$53	\$46	\$80	\$129	\$190	\$25	8.99%	47.77%	0.91%
		BC	NON-VQA	\$3,481	\$3,685	\$4,121	\$3,928	\$4,010	\$1,775	2.62%	2.09%	1.33%
		FRUIT		\$3,534	\$3,731	\$4,200	\$4,057	\$4,200	\$1,800	2.71%	3.54%	1.31%
	OTHER	ВС	NON-VQA	\$126	\$146	\$172	\$348	\$406	\$168	11.49%	16.68%	2.04%
			VQA	\$0	\$0	\$0	\$1	\$0	\$0	-26.09%	-67.30%	0.00%
		OTHER		\$126	\$146	\$172	\$349	\$406	\$169	11.42%	16.38%	2.04%
	OTHER	OTHER	NON-VQA	\$83	\$56	\$39	\$30	\$27	\$5	13.43%	-9.54%	0.20%
	FORTIFIED	BC	NON-VQA	\$548	\$550	\$437	\$426	\$478	\$204	-7.28%	12.32%	5.62%
			VQA	\$35	\$2	\$43	\$38	\$33	\$13	-25.75%	-14.00%	0.36%
		OTHER FOI	RTIFIED	\$666	\$609	\$519	\$493	\$538	\$222	-8.19%	8.99%	5.03%
	PORT	OTHER	NON-VQA	\$55	\$27	\$0	\$0	\$1	\$0	n/a	n/a	0.00%
		ВС	NON-VQA	\$621	\$713	\$738	\$775	\$992	\$403	53.32%	28.06%	7.52%
			VQA	\$216	\$195	\$288	\$359	\$364	\$111	-16.67%	1.50%	3.10%
		PORT		\$892	\$935	\$1,025	\$1,134	\$1,357	\$514	29.78%	19.70%	6.33%
	SAKE	ВС	NON-VQA	\$191	\$211	\$247	\$257	\$269	\$63	-13.86%	4.40%	13.48%
		SAKE		\$191	\$211	\$247	\$257	\$269	\$63	-13.86%	4.40%	13.48%
	SHERRY	ВС	NON-VQA	\$5,944	\$5,703	\$5,649	\$5,598	\$5,231	\$1,229	-6.47%	-6.56%	0.70%
		SHERRY		\$5,944	\$5,703	\$5,649	\$5,598	\$5,231	\$1,229	-6.47%	-6.56%	0.70%
	VERMOUTH	ВС	NON-VQA	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
		VERMOUTI	1	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0	n/a	n/a	0.00%
	APERITIF, I	DESSERT AN	D FORTIFIED	\$11,472	\$11,468	\$11,926	\$12,018	\$12,130	\$4,026	1.67%	0.93%	2.07%
SPARKLING WINE		OTHER	VQA	\$0	\$0	\$1	\$0	\$0	\$0	n/a	n/a	0.00%
	ICE WINE	BC	VQA	\$7	\$15	\$7	\$2	\$1	\$0	-27.58%	-49.83%	0.00%
		SPARKLIN	G ICE WINE	\$7	\$15	\$8	\$2	\$1	\$0	-27.58%	-49.83%	0.00%

				2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
SPARKLING WINE	RED	ВС	NON-VQA	\$411	\$417	\$400	\$454	\$470	\$108	1.04%	3.55%	1.42%
			VQA	\$119	\$60	\$3	\$0	\$0	\$0	n/a	-100.00%	0.00%
		SPARKLIN	IG WINE RED	\$530	\$477	\$403	\$454	\$470	\$108	1.04%	3.55%	1.42%
	ROSE	OTHER	NON-VQA	\$0	\$0	\$0	\$0	\$3	\$3	n/a	n/a	100.00%
			VQA	\$0	\$0	\$0	\$1	\$0	\$0	n/a	-100.00%	0.00%
		ВС	NON-VQA	\$66	\$93	\$82	\$173	\$251	\$62	5.74%	45.12%	22.76%
			VQA	\$118	\$109	\$183	\$172	\$205	\$82	10.90%	19.19%	6.11%
		SPARKLIN ROSE	IG WINE	\$184	\$202	\$265	\$345	\$459	\$148	11.04%	32.85%	15.87%
	WHITE	OTHER	NON-VQA	\$188	\$198	\$170	\$130	\$31	\$5	-66.92%	-76.46%	20.36%
			VQA	\$9	\$3	\$5	\$4	\$1	\$0	-100.00%	-77.41%	0.00%
		BC	NON-VQA	\$2,789	\$2,689	\$2,687	\$2,849	\$2,985	\$783	10.56%	4.77%	22.84%
			VQA	\$2,196	\$2,164	\$2,527	\$2,707	\$2,567	\$782	5.57%	-5.14%	24.80%
		SPARKLIN WHITE	IG WINE	\$5,183	\$5,054	\$5,389	\$5,690	\$5,584	\$1,570	7.14%	-1.86%	23.73%
	SPARKLIN	G WINE		\$5,904	\$5,747	\$6,064	\$6,492	\$6,514	\$1,826	7.06%	0.35%	21.56%
TABLE WINE	ICE WINE	OTHER	NON-VQA	\$0	\$0	\$1	\$4	\$233	\$74	n/a	5,344.54%	0.00%
	RED		VQA	\$110	\$59	\$58	\$14	\$3	\$2	-48.46%	-77.80%	0.00%
		ВС	NON-VQA	\$33	\$36	\$36	\$12	\$8	\$2	-11.62%	-29.05%	0.00%
			VQA	\$707	\$615	\$664	\$1,230	\$1,553	\$709	-5.57%	26.18%	0.24%
		ICE WINE	RED	\$850	\$710	\$759	\$1,261	\$1,797	\$788	4.00%	42.57%	0.21%
	ICE WINE	ВС	VQA	\$14	\$3	\$0	\$0	\$0	\$0	n/a	-100.00%	0.00%
	ROSE	ICE WINE	ROSE	\$14	\$3	\$0	\$0	\$0	\$0	n/a	-100.00%	0.00%
	ICE WINE	OTHER	NON-VQA	\$1	\$11	\$14	\$2	\$819	\$434	1,351,100.75%	47,707.89%	0.00%
	WHITE		VQA	\$1,769	\$1,118	\$1,368	\$1,385	\$1,714	\$645	56.99%	23.73%	0.40%
		ВС	NON-VQA	\$18	\$73	\$128	\$104	\$15	\$1	-98.50%	-85.51%	9.98%
			VQA	\$3,903	\$3,702	\$3,835	\$3,811	\$3,178	\$1,055	-14.35%	-16.61%	4.53%
		ICE WINE	WHITE	\$5,691	\$4,905	\$5,344	\$5,301	\$5,726	\$2,135	26.38%	8.01%	2.66%

				2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
TABLE WINE	RED	OTHER	NON-VQA	\$239	\$31	\$55	\$84	\$97	\$31	-31.59%	16.36%	15.51%
			VQA	\$294	\$317	\$350	\$273	\$160	\$40	-44.88%	-41.46%	6.34%
		ВС	NON-VQA	\$83,343	\$86,224	\$88,540	\$94,938	\$97,969	\$25,769	2.97%	3.19%	11.32%
			VQA	\$66,768	\$67,750	\$79,176	\$82,004	\$83,968	\$24,395	-2.23%	2.39%	20.12%
		TABLE WI	NE RED	\$150,645	\$154,323	\$168,121	\$177,299	\$182,194	\$50,234	0.28%	2.76%	15.37%
	ROSE	OTHER	VQA	\$0	\$4	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
		ВС	NON-VQA	\$4,486	\$5,035	\$5,376	\$5,848	\$6,629	\$2,369	13.51%	13.36%	7.23%
			VQA	\$2,355	\$2,843	\$3,307	\$3,665	\$3,810	\$1,955	14.86%	3.96%	8.11%
		TABLE WI	NE ROSE	\$6,841	\$7,882	\$8,683	\$9,512	\$10,439	\$4,324	14.12%	9.74%	7.55%
	WHITE	OTHER	NON-VQA	\$240	\$26	\$140	\$242	\$469	\$179	25.78%	93.31%	2.94%
			VQA	\$200	\$230	\$257	\$248	\$125	\$49	-1.04%	-49.80%	7.45%
		BC	NON-VQA	\$87,528	\$89,448	\$90,284	\$96,619	\$104,494	\$31,072	8.12%	8.15%	11.29%
			VQA	\$67,721	\$71,293	\$80,805	\$80,104	\$80,696	\$27,726	-0.43%	0.74%	22.11%
		TABLE WI	NE WHITE	\$155,689	\$160,998	\$171,486	\$177,214	\$185,783	\$59,027	3.96%	4.84%	15.97%
	TABLE WIN	E		\$319,729	\$328,820	\$354,392	\$370,587	\$385,939	\$116,507	3.01%	4.14%	15.19%
WINE - GIFT	WINE -	OTHER	NON-VQA	\$101	\$221	\$487	\$554	\$191	\$164	-43.12%	-65.59%	0.00%
PACKS	GIFT PACKS ALL		VQA	\$1,073	\$1	\$1	\$162	\$0	\$0	n/a	-100.00%	0.00%
		ВС	NON-VQA	\$105	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
			VQA	\$186	\$330	\$1,037	\$909	\$243	\$3	-87.90%	-73.30%	0.32%
		WINE - GI ALL	FT PACKS	\$1,464	\$553	\$1,525	\$1,625	\$433	\$167	-47.03%	-73.33%	0.18%
	WINE - GIF	T PACKS		\$1,464	\$553	\$1,525	\$1,625	\$433	\$167	-47.03%	-73.33%	0.18%
DOMESTIC WI	NE - TOTAL			\$338,569	\$346,589	\$373,906	\$390,722	\$404,919	\$122,438	2.81%	3.63%	14.88%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
APERITIF, DESSERT	FLAVOURED	AUSTRALIA	2,830	2,795	2,592	2,642	2,096	377	-12.67%	-20.67%	1.07%
AND FORTIFIED WINE		CHINA	0	0	649	2,700	1,785	326	-33.23%	-33.89%	1.34%
		FRANCE	0	0	0	0	321	118	n/a	n/a	0.00%
		ITALY	22	78	2	12,153	17,700	4,513	23.84%	45.65%	9.54%
		SOUTH AFRICA	0	0	0	0	3,024	387	n/a	n/a	0.00%
		UNITED STATES OF AMERICA	5,550	9,771	3,454	3,426	8,074	4,228	335.63%	135.66%	0.15%
		FLAVOURED	8,403	12,644	6,698	20,920	32,999	9,949	70.64%	41.75%	5.89%
	FRUIT	ARMENIA	62	0	0	0	0	0	n/a	n/a	0.00%
		DENMARK	0	0	0	0	0	1	n/a	n/a	0.00%
		FRANCE	0	0	5	20	9	9	0.00%	-55.56%	0.00%
		JAPAN	9,750	10,680	10,920	10,338	10,526	2,548	1.49%	1.82%	25.31%
		KOREA - SOUTH	396	144	154	190	153	24	-53.98%	-19.59%	5.11%
		TURKEY	0	0	24	0	0	0	n/a	n/a	0.00%
		UNITED STATES OF AMERICA	2,128	1,957	2,766	3,843	4,201	1,463	41.89%	9.30%	49.57%
		FRUIT	12,335	12,781	13,870	14,392	14,888	4,045	12.23%	3.45%	31.99%
	MADEIRA	PORTUGAL	5,938	5,022	5,400	5,086	5,130	748	-4.31%	0.88%	16.93%
		MADEIRA	5,938	5,022	5,400	5,086	5,130	748	-4.31%	0.88%	16.93%
	MONTILLA	SPAIN	11,615	10,729	9,531	10,401	11,113	1,847	-0.45%	6.85%	4.01%
		MONTILLA	11,615	10,729	9,531	10,401	11,113	1,847	-0.45%	6.85%	4.01%
	OTHER	AUSTRALIA	4	0	8	-1	234	27	3,957.14%	33,528.57%	3.85%
		OTHER	4	0	8	-1	234	27	3,957.14%	33,528.57%	3.85%
	OTHER	ARGENTINA	0	0	0	9	4	0	n/a	-61.11%	0.00%
	FORTIFIED	AUSTRALIA	670	470	502	526	369	38	-46.56%	-29.91%	28.96%
		CHINA	7,176	6,233	6,320	6,955	6,826	1,330	-6.03%	-1.86%	19.65%
		FRANCE	37,230	35,053	33,390	32,660	34,746	8,538	10.92%	6.39%	8.85%
		GREECE	905	76	104	50	0	0	-100.00%	-100.00%	0.00%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
APERITIF, DESSERT	OTHER	ITALY	15,986	15,354	15,028	14,525	14,221	2,997	-6.07%	-2.10%	31.90%
AND FORTIFIED WINE	FORTIFIED	JAPAN	0	58	221	734	1,099	371	12.17%	49.73%	84.82%
		KOREA - SOUTH	6,746	4,845	4,224	10,778	9,807	1,895	-31.37%	-9.02%	40.57%
		SPAIN	0	0	44	0	0	0	n/a	n/a	0.00%
		UNITED STATES OF AMERICA	2,406	1,935	1,758	1,642	1,536	296	-18.74%	-6.42%	23.46%
		URUGUAY	9	4	14	0	0	0	n/a	n/a	0.00%
		OTHER FORTIFIED	71,126	64,029	61,604	67,880	68,607	15,464	-2.31%	1.07%	20.89%
	PORT	AUSTRALIA	33,237	26,884	21,081	18,472	17,772	3,595	-7.64%	-3.79%	8.63%
		PORTUGAL	93,279	85,089	86,632	83,317	80,761	14,240	-3.16%	-3.07%	10.26%
		SOUTH AFRICA	22,871	20,254	17,066	20,060	18,766	3,473	-14.75%	-6.45%	10.40%
		UNITED STATES OF AMERICA	72	32	50	18	32	0	n/a	75.00%	0.00%
		PORT	149,459	132,259	124,829	121,867	117,331	21,308	-6.01%	-3.72%	10.04%
	SAKE	JAPAN	66,428	66,183	70,320	72,587	76,382	19,015	5.25%	5.23%	36.40%
		KOREA - SOUTH	3,403	2,344	2,138	2,104	1,829	427	-31.34%	-13.09%	40.80%
		UNITED STATES OF AMERICA	322,278	309,044	321,298	310,489	312,327	71,113	-3.20%	0.59%	65.69%
		SAKE	392,109	377,570	393,756	385,180	390,538	90,554	-1.73%	1.39%	59.84%
	SHERRY	AUSTRALIA	30,076	27,919	29,894	35,140	35,720	6,087	-13.45%	1.65%	0.68%
		NEW ZEALAND	29,351	25,418	17,004	166	-1	0	100.00%	-100.45%	0.00%
		SOUTH AFRICA	31,198	27,362	22,257	25,658	19,024	4,142	-13.83%	-25.86%	0.71%
		SPAIN	78,790	71,380	66,945	65,544	63,054	10,594	-0.36%	-3.80%	2.31%
		SHERRY	169,415	152,079	136,100	126,508	117,797	20,822	-7.33%	-6.89%	1.56%
	VERMOUTH	FRANCE	24,917	21,087	20,691	18,490	15,762	2,898	-39.29%	-14.75%	12.00%
		ITALY	226,266	213,812	206,068	193,778	188,225	46,351	0.46%	-2.87%	6.00%
		UNITED STATES OF AMERICA	76	184	202	251	284	124	84.44%	12.84%	42.86%
		VERMOUTH	251,260	235,083	226,962	212,519	204,271	49,374	-3.15%	-3.88%	6.51%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
ORT APERIT	IF, DESSERT A	ND FORTIFIED WINE -	1,071,665	1,002,196	978,758	964,751	962,909	214,140	-0.80%	-0.19%	29.37%
ARGENTII	NA RED	IMPORT BOTTLED	1,446,783	1,939,071	2,367,298	2,518,936	2,583,528	571,368	-3.38%	2.56%	12.93%
		RED - TOTAL	1,446,783	1,939,071	2,367,298	2,518,936	2,583,528	571,368	-3.38%	2.56%	12.93%
	ROSE	IMPORT BOTTLED	9	3,545	6,256	7,440	7,936	2,660	-32.54%	6.67%	1.789
		ROSE - TOTAL	9	3,545	6,256	7,440	7,936	2,660	-32.54%	6.67%	1.78%
	WHITE	IMPORT BOTTLED	184,438	289,092	331,654	343,264	386,282	102,873	11.22%	12.53%	8.30
		WHITE - TOTAL	184,438	289,092	331,654	343,264	386,282	102,873	11.22%	12.53%	8.30%
	TOTAL		1,631,230	2,231,708	2,705,207	2,869,640	2,977,747	676,901	-1.58%	3.77%	12.30%
ARMENIA	RED	IMPORT BOTTLED	1	0	0	0	0	0	n/a	n/a	0.009
		RED - TOTAL	1	0	0	0	0	0	n/a	n/a	0.00%
	WHITE	IMPORT BOTTLED	25	40	14	4	9	0	-100.00%	100.00%	0.00
		WHITE - TOTAL	25	40	14	4	9	0	-100.00%	100.00%	0.00%
	TOTAL		26	40	14	4	9	0	-100.00%	100.00%	0.00%
AUSTRAL	A RED	CANADA BOTTLED	22,794	10,003	11,084	2,556	0	0	-100.00%	-100.00%	0.00
		IMPORT BOTTLED	5,653,951	4,823,146	4,447,877	4,112,404	4,014,640	873,244	-6.27%	-2.38%	10.419
		RED - TOTAL	5,676,745	4,833,149	4,458,961	4,114,960	4,014,640	873,244	-6.28%	-2.44%	10.41%
	ROSE	IMPORT BOTTLED	19,934	20,054	18,705	13,369	12,759	5,191	18.38%	-4.56%	3.999
		ROSE - TOTAL	19,934	20,054	18,705	13,369	12,759	5,191	18.38%	-4.56%	3.99%
	WHITE	CANADA BOTTLED	25,330	9,423	6,033	528	0	0	n/a	-100.00%	0.000
		IMPORT BOTTLED	2,367,539	2,178,496	2,032,391	1,888,622	1,982,956	533,660	4.14%	4.99%	7.56°
		WHITE - TOTAL	2,392,869	2,187,919	2,038,424	1,889,150	1,982,956	533,660	4.14%	4.97%	7.56%
	TOTAL		8,089,547	7,041,122	6,516,090	6,017,479	6,010,356	1,412,094	-2.52%	-0.12%	9.45%
AUSTRIA	RED	IMPORT BOTTLED	1,292	1,174	797	714	1,429	308	29.75%	100.11%	13.079
		RED - TOTAL	1,292	1,174	797	714	1,429	308	29.75%	100.11%	13.07%
	ROSE	IMPORT BOTTLED	304	377	243	0	0	0	n/a	n/a	0.00
		ROSE - TOTAL	304	377	243	0	0	0	n/a	n/a	0.00%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
AUSTRIA	A WHITE	IMPORT BOTTLED	8,307	6,066	11,210	9,890	8,415	1,766	-30.04%	-14.91%	26.01%
		WHITE - TOTAL	8,307	6,066	11,210	9,890	8,415	1,766	-30.04%	-14.91%	26.01%
	TOTAL	,	9,902	7,618	12,250	10,604	9,844	2,074	-24.90%	-7.16%	24.14%
BULGAR	IA RED	IMPORT BOTTLED	19,735	372	4	359	513	36	-76.47%	42.80%	3.51%
		RED - TOTAL	19,735	372	4	359	513	36	-76.47%	42.80%	3.51%
	WHITE	IMPORT BOTTLED	0	0	0	585	747	135	-44.44%	27.69%	2.41%
		WHITE - TOTAL	0	0	0	585	747	135	-44.44%	27.69%	2.41%
	TOTAL		19,735	372	4	944	1,260	171	-56.82%	33.44%	2.86%
CANADA	RED	IMPORT BOTTLED	0	0	0	0	315	315	n/a	n/a	100.00%
		RED - TOTAL	0	0	0	0	315	315	n/a	n/a	100.00%
	TOTAL		0	0	0	0	315	315	n/a	n/a	100.00%
CHILE	RED	CANADA BOTTLED	308,380	266,362	221,264	158,001	124,866	26,542	-24.53%	-20.97%	25.23%
		IMPORT BOTTLED	1,984,444	2,091,870	2,193,072	2,211,488	2,185,966	494,281	-0.87%	-1.15%	5.90%
		RED - TOTAL	2,292,825	2,358,232	2,414,336	2,369,489	2,310,831	520,822	-2.43%	-2.48%	6.95%
	ROSE	IMPORT BOTTLED	7,280	8,475	7,369	6,386	5,762	2,032	-35.79%	-9.78%	3.48%
		ROSE - TOTAL	7,280	8,475	7,369	6,386	5,762	2,032	-35.79%	-9.78%	3.48%
	WHITE	CANADA BOTTLED	231,232	216,044	168,211	114,651	91,278	22,132	-21.38%	-20.39%	27.00%
		IMPORT BOTTLED	746,558	864,860	949,104	996,045	1,023,842	296,434	7.35%	2.79%	9.24%
		WHITE - TOTAL	977,790	1,080,903	1,117,314	1,110,696	1,115,119	318,567	4.69%	0.40%	10.69%
	TOTAL	,	3,277,894	3,447,610	3,539,019	3,486,571	3,431,712	841,421	0.02%	-1.57%	8.16%
CHINA	RED	IMPORT BOTTLED	4,255	4,366	2,698	2,357	916	60	-80.82%	-61.15%	5.49%
		RED - TOTAL	4,255	4,366	2,698	2,357	916	60	-80.82%	-61.15%	5.49%
	WHITE	IMPORT BOTTLED	404	294	142	510	1,139	412	129.71%	123.38%	2.37%
		WHITE - TOTAL	404	294	142	510	1,139	412	129.71%	123.38%	2.37%
	TOTAL		4,658	4,660	2,840	2,867	2,055	472	-4.12%	-28.33%	3.76%
CROATI	A RED	IMPORT BOTTLED	5,062	4,278	3,472	2,835	389	47	-90.72%	-86.27%	1.16%

				2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
CRO/	ATIA	RED	RED - TOTAL	5,062	4,278	3,472	2,835	389	47	-90.72%	-86.27%	1.16%
		WHITE	IMPORT BOTTLED	36	9	180	99	0	0	n/a	-100.00%	0.00%
			WHITE - TOTAL	36	9	180	99	0	0	n/a	-100.00%	0.00%
		TOTAL		5,098	4,287	3,652	2,934	389	47	-90.72%	-86.73%	1.16%
CZEC		RED	IMPORT BOTTLED	1,134	1,129	108	2	0	0	-100.00%	-100.00%	0.00%
REPU	JBLIC		RED - TOTAL	1,134	1,129	108	2	0	0	-100.00%	-100.00%	0.00%
		WHITE	IMPORT BOTTLED	1,442	1,418	93	9	0	0	n/a	-100.00%	0.00%
			WHITE - TOTAL	1,442	1,418	93	9	0	0	n/a	-100.00%	0.00%
		TOTAL	'	2,576	2,547	201	11	0	0	-100.00%	-100.00%	0.00%
FRAN	NCE	RED	CANADA BOTTLED	130,508	162,332	176,864	155,075	195,757	57,907	41.92%	26.23%	1.61%
			IMPORT BOTTLED	1,490,097	1,416,777	1,423,817	1,391,203	1,400,264	302,935	-2.38%	0.65%	8.70%
			RED - TOTAL	1,620,605	1,579,109	1,600,681	1,546,278	1,596,020	360,842	2.77%	3.22%	7.83%
		ROSE	IMPORT BOTTLED	43,791	59,740	65,938	63,088	73,540	34,756	14.77%	16.57%	9.05%
			ROSE - TOTAL	43,791	59,740	65,938	63,088	73,540	34,756	14.77%	16.57%	9.05%
		WHITE	CANADA BOTTLED	59,598	70,892	66,848	50,476	71,504	25,144	59.75%	41.66%	1.48%
			IMPORT BOTTLED	725,191	651,896	611,276	577,705	568,092	156,469	3.97%	-1.66%	14.59%
			WHITE - TOTAL	784,788	722,788	678,124	628,181	639,596	181,613	9.25%	1.82%	13.12%
		TOTAL		2,449,184	2,361,638	2,344,743	2,237,546	2,309,156	577,211	5.40%	3.20%	9.33%
GEOF	RGIA	RED	IMPORT BOTTLED	0	0	2,012	8,131	9,007	2,536	15.51%	10.77%	0.63%
			RED - TOTAL	0	0	2,012	8,131	9,007	2,536	15.51%	10.77%	0.63%
		WHITE	IMPORT BOTTLED	0	0	108	199	1,086	520	257.73%	446.42%	0.14%
			WHITE - TOTAL	0	0	108	199	1,086	520	257.73%	446.42%	0.14%
		TOTAL		0	0	2,120	8,330	10,093	3,057	30.56%	21.17%	0.58%
GERN	MANY	ICE WINE	IMPORT BOTTLED	3	0	0	0	8	1	n/a	n/a	0.00%
		WHITE	ICE WINE WHITE - TOTAL	3	0	0	0	8	1	n/a	n/a	0.00%
		RED	IMPORT BOTTLED	14,186	20,044	16,644	17,678	9,719	2,282	-24.11%	-45.02%	6.19%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
GERMANY	RED	RED - TOTAL	14,186	20,044	16,644	17,678	9,719	2,282	-24.11%	-45.02%	6.19%
	WHITE	IMPORT BOTTLED	476,117	485,189	475,974	475,197	469,915	114,343	-0.14%	-1.11%	6.02%
		WHITE - TOTAL	476,117	485,189	475,974	475,197	469,915	114,343	-0.14%	-1.11%	6.02%
	TOTAL		490,306	505,233	492,618	492,875	479,643	116,626	-0.76%	-2.69%	6.02%
GREECE	RED	IMPORT BOTTLED	91,660	66,233	60,842	50,824	48,238	10,826	-8.87%	-5.09%	67.30%
		RED - TOTAL	91,660	66,233	60,842	50,824	48,238	10,826	-8.87%	-5.09%	67.30%
	ROSE	IMPORT BOTTLED	9	58	0	0	0	0	n/a	n/a	0.00%
		ROSE - TOTAL	9	58	0	0	0	0	n/a	n/a	0.00%
	WHITE	IMPORT BOTTLED	74,018	59,023	56,700	51,791	47,153	13,430	-9.91%	-8.95%	58.13%
		WHITE - TOTAL	74,018	59,023	56,700	51,791	47,153	13,430	-9.91%	-8.95%	58.13%
	TOTAL	,	165,687	125,314	117,541	102,615	95,391	24,257	-9.45%	-7.04%	62.77%
HUNGARY	RED	IMPORT BOTTLED	39,572	25,249	24,506	22,126	22,306	6,824	26.97%	0.81%	1.15%
		RED - TOTAL	39,572	25,249	24,506	22,126	22,306	6,824	26.97%	0.81%	1.15%
	WHITE	IMPORT BOTTLED	98,007	76,071	87,662	84,351	85,208	22,860	-5.63%	1.02%	5.73%
		WHITE - TOTAL	98,007	76,071	87,662	84,351	85,208	22,860	-5.63%	1.02%	5.73%
	TOTAL		137,579	101,320	112,167	106,477	107,514	29,684	0.29%	0.97%	4.78%
INDIA	RED	IMPORT BOTTLED	18	-1	0	0	0	0	n/a	n/a	0.00%
		RED - TOTAL	18	-1	0	0	0	0	n/a	n/a	0.00%
	ROSE	IMPORT BOTTLED	397	149	0	0	0	0	n/a	n/a	0.00%
		ROSE - TOTAL	397	149	0	0	0	0	n/a	n/a	0.00%
	WHITE	IMPORT BOTTLED	31	2	0	0	0	0	n/a	n/a	0.00%
		WHITE - TOTAL	31	2	0	0	0	0	n/a	n/a	0.00%
	TOTAL		446	151	0	0	0	0	n/a	n/a	0.00%
ISRAEL	RED	IMPORT BOTTLED	8,452	9,556	6,976	6,536	6,369	1,192	17.18%	-2.56%	2.81%
		RED - TOTAL	8,452	9,556	6,976	6,536	6,369	1,192	17.18%	-2.56%	2.81%
	ROSE	IMPORT BOTTLED	0	0	18	457	726	215	-17.77%	58.95%	24.59%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
ISRAEL	ROSE	ROSE - TOTAL	0	0	18	457	726	215	-17.77%	58.95%	24.59%
	WHITE	IMPORT BOTTLED	3,508	3,735	3,401	3,598	3,090	641	-15.13%	-14.12%	0.80%
		WHITE - TOTAL	3,508	3,735	3,401	3,598	3,090	641	-15.13%	-14.12%	0.80%
	TOTAL		11,960	13,291	10,395	10,591	10,185	2,048	0.69%	-3.83%	3.76%
ITALY	RED	IMPORT BOTTLED	2,270,323	2,150,903	2,148,264	2,141,007	2,119,404	472,905	-4.17%	-1.01%	16.18%
		RED - TOTAL	2,270,323	2,150,903	2,148,264	2,141,007	2,119,404	472,905	-4.17%	-1.01%	16.18%
	ROSE	IMPORT BOTTLED	2,370	4,880	21,976	38,821	40,748	15,648	-2.98%	4.97%	3.49%
		ROSE - TOTAL	2,370	4,880	21,976	38,821	40,748	15,648	-2.98%	4.97%	3.49%
	WHITE	IMPORT BOTTLED	1,129,083	1,137,806	1,164,640	1,194,888	1,306,371	371,428	8.23%	9.33%	20.51%
		WHITE - TOTAL	1,129,083	1,137,806	1,164,640	1,194,888	1,306,371	371,428	8.23%	9.33%	20.51%
	TOTAL		3,401,776	3,293,589	3,334,881	3,374,717	3,466,523	859,982	0.84%	2.72%	17.66%
LEBANON	RED	IMPORT BOTTLED	1,028	486	400	412	332	76	-20.47%	-19.64%	35.29%
		RED - TOTAL	1,028	486	400	412	332	76	-20.47%	-19.64%	35.29%
	ROSE	IMPORT BOTTLED	187	8	94	124	130	0	-100.00%	5.45%	0.00%
		ROSE - TOTAL	187	8	94	124	130	0	-100.00%	5.45%	0.00%
	WHITE	IMPORT BOTTLED	233	144	159	175	96	28	-42.42%	-45.06%	75.00%
		WHITE - TOTAL	233	144	159	175	96	28	-42.42%	-45.06%	75.00%
	TOTAL		1,448	638	654	711	558	104	-50.88%	-21.52%	57.26%
MEXICO	RED	IMPORT BOTTLED	1,274	1,099	959	829	753	219	1.04%	-9.14%	14.34%
		RED - TOTAL	1,274	1,099	959	829	753	219	1.04%	-9.14%	14.34%
	WHITE	IMPORT BOTTLED	63	176	338	153	106	38	-15.00%	-30.88%	19.15%
		WHITE - TOTAL	63	176	338	153	106	38	-15.00%	-30.88%	19.15%
	TOTAL		1,337	1,274	1,297	982	859	257	-1.72%	-12.53%	14.93%
MOLDOVA,	RED	IMPORT BOTTLED	131	36	9	0	0	0	n/a	n/a	0.00%
REPUBLIC OF		RED - TOTAL	131	36	9	0	0	0	n/a	n/a	0.00%
	WHITE	IMPORT BOTTLED	18	0	0	0	0	0	n/a	n/a	0.00%

				2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
	MOLDOVA,	WHITE	WHITE - TOTAL	18	0	0	0	0	0	n/a	n/a	0.00%
=	REPUBLIC OF	TOTAL		149	36	9	0	0	0	n/a	n/a	0.00%
	MONTENEGRO	RED	IMPORT BOTTLED	4,637	3,561	3,614	4,166	4,288	933	32.91%	2.92%	1.89%
			RED - TOTAL	4,637	3,561	3,614	4,166	4,288	933	32.91%	2.92%	1.89%
		TOTAL		4,637	3,561	3,614	4,166	4,288	933	32.91%	2.92%	1.89%
	MOROCCO	RED	IMPORT BOTTLED	476	36	3	0	0	0	n/a	n/a	0.00%
			RED - TOTAL	476	36	3	0	0	0	n/a	n/a	0.00%
_		TOTAL		476	36	3	0	0	0	n/a	n/a	0.00%
	NEW	RED	IMPORT BOTTLED	65,276	61,585	79,963	89,251	111,519	24,427	8.30%	24.95%	17.42%
	ZEALAND RC		RED - TOTAL	65,276	61,585	79,963	89,251	111,519	24,427	8.30%	24.95%	17.42%
		ROSE	IMPORT BOTTLED	3,140	1,197	1,156	1,250	27	0	-100.00%	-97.84%	0.00%
			ROSE - TOTAL	3,140	1,197	1,156	1,250	27	0	-100.00%	-97.84%	0.00%
		WHITE	CANADA BOTTLED	0	0	0	0	1,600	1,263	n/a	n/a	48.73%
			IMPORT BOTTLED	518,612	555,061	723,141	861,897	1,064,865	326,874	22.47%	23.55%	20.51%
			WHITE - TOTAL	518,612	555,061	723,141	861,897	1,066,466	328,137	22.95%	23.73%	20.55%
_		TOTAL		587,028	617,842	804,260	952,399	1,178,012	352,564	21.68%	23.69%	20.26%
	PORTUGAL	RED	IMPORT BOTTLED	102,397	107,304	116,692	143,063	106,737	22,056	-35.78%	-25.39%	4.89%
			RED - TOTAL	102,397	107,304	116,692	143,063	106,737	22,056	-35.78%	-25.39%	4.89%
		ROSE	IMPORT BOTTLED	65,686	62,979	72,183	71,109	67,927	17,784	-6.49%	-4.48%	2.17%
			ROSE - TOTAL	65,686	62,979	72,183	71,109	67,927	17,784	-6.49%	-4.48%	2.17%
		WHITE	IMPORT BOTTLED	75,262	91,580	102,440	104,027	116,264	39,639	12.16%	11.76%	3.25%
	_		WHITE - TOTAL	75,262	91,580	102,440	104,027	116,264	39,639	12.16%	11.76%	3.25%
		TOTAL		243,344	261,863	291,316	318,199	290,928	79,479	-10.40%	-8.57%	3.60%
	ROMANIA	RED	IMPORT BOTTLED	8	0	0	0	0	0	n/a	n/a	0.00%
			RED - TOTAL	8	0	0	0	0	0	n/a	n/a	0.00%
		WHITE	IMPORT BOTTLED	4	0	0	0	19	0	n/a	n/a	0.00%

				2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
	ROMANIA	WHITE	WHITE - TOTAL	4	0	0	0	19	0	n/a	n/a	0.00%
E		TOTAL		12	0	0	0	19	0	n/a	n/a	0.00%
	SLOVAK	RED	IMPORT BOTTLED	9	0	0	0	0	0	n/a	n/a	0.00%
	REPUBLIC		RED - TOTAL	9	0	0	0	0	0	n/a	n/a	0.00%
		TOTAL		9	0	0	0	0	0	n/a	n/a	0.00%
-	SLOVENIA	RED	IMPORT BOTTLED	0	0	0	58	0	0	n/a	-100.00%	0.00%
			RED - TOTAL	0	0	0	58	0	0	n/a	-100.00%	0.00%
		WHITE	IMPORT BOTTLED	18	500	44	40	14	9	n/a	-66.67%	0.00%
			WHITE - TOTAL	18	500	44	40	14	9	n/a	-66.67%	0.00%
		TOTAL		18	500	44	99	14	9	n/a	-86.36%	0.00%
	SOUTH AFRICA	RED	CANADA BOTTLED	864	611	576	0	0	0	n/a	n/a	0.00%
	AFRICA		IMPORT BOTTLED	690,053	694,326	615,982	586,033	549,694	123,872	-10.74%	-6.20%	5.40%
			RED - TOTAL	690,917	694,937	616,558	586,033	549,694	123,872	-10.74%	-6.20%	5.40%
		ROSE	IMPORT BOTTLED	1,784	1,300	661	2,104	153	117	n/a	-92.73%	0.00%
			ROSE - TOTAL	1,784	1,300	661	2,104	153	117	n/a	-92.73%	0.00%
		WHITE	CANADA BOTTLED	731	588	360	0	0	0	n/a	n/a	0.00%
			IMPORT BOTTLED	384,162	386,062	376,529	411,543	423,440	121,793	5.45%	2.89%	6.87%
			WHITE - TOTAL	384,893	386,650	376,889	411,543	423,440	121,793	5.45%	2.89%	6.87%
		TOTAL		1,077,594	1,082,887	994,108	999,680	973,286	245,782	-3.38%	-2.64%	6.04%
_	SPAIN	RED	IMPORT BOTTLED	757,102	700,115	753,672	908,066	1,041,685	250,498	13.96%	14.71%	6.10%
			RED - TOTAL	757,102	700,115	753,672	908,066	1,041,685	250,498	13.96%	14.71%	6.10%
		ROSE	IMPORT BOTTLED	10,996	12,468	14,014	11,334	10,298	4,492	7.54%	-9.14%	13.74%
			ROSE - TOTAL	10,996	12,468	14,014	11,334	10,298	4,492	7.54%	-9.14%	13.74%
		WHITE	IMPORT BOTTLED	44,614	48,549	50,822	70,285	62,637	18,647	-14.12%	-10.88%	14.84%
			WHITE - TOTAL	44,614	48,549	50,822	70,285	62,637	18,647	-14.12%	-10.88%	14.84%
		TOTAL		812,713	761,132	818,508	989,685	1,114,620	273,637	11.37%	12.62%	6.66%

				2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
	SWITZERLAND	RED	IMPORT BOTTLED	72	18	0	0	0	0	n/a	n/a	0.00%
VINE			RED - TOTAL	72	18	0	0	0	0	n/a	n/a	0.00%
		WHITE	IMPORT BOTTLED	63	27	112	205	2	0	n/a	-99.27%	0.00%
			WHITE - TOTAL	63	27	112	205	2	0	n/a	-99.27%	0.00%
		TOTAL		135	45	112	205	2	0	n/a	-99.27%	0.00%
	TURKEY	RED	IMPORT BOTTLED	0	0	180	370	404	54	38.46%	9.33%	10.95%
			RED - TOTAL	0	0	180	370	404	54	38.46%	9.33%	10.95%
		TOTAL		0	0	180	370	404	54	38.46%	9.33%	10.95%
	UNITED	ICE WINE	IMPORT BOTTLED	0	0	0	0	14	0	n/a	n/a	0.00%
	STATES OF AMERICA	WHITE	ICE WINE WHITE - TOTAL	0	0	0	0	14	0	n/a	n/a	0.00%
		RED	CANADA BOTTLED	473,172	502,450	485,233	412,498	353,620	77,566	-19.04%	YR VS PREV YR  n/a  n/a  -99.27%  -99.27%  9.33%  9.33%  9.33%  n/a  -14.27%  17.77%  13.90%  -28.99%  -1.10%  -1.18%  -27.52%  7.28%  3.44%  9.21%  -52.29%  -102.86%  -102.86%  -53.68%	1.53%
			IMPORT BOTTLED	2,661,884	2,708,048	2,884,991	3,006,839	3,541,144	839,740	14.79%	17.77%	13.67%
			RED - TOTAL	3,135,056	3,210,498	3,370,224	3,419,337	3,894,764	917,306	10.88%	13.90%	12.57%
		ROSE	CANADA BOTTLED	11,679	11,140	8,872	1,242	882	171	-47.22%	-28.99%	0.00%
			IMPORT BOTTLED	529,068	505,237	488,352	468,634	463,456	127,407	-0.46%	-1.10%	5.41%
			ROSE - TOTAL	540,747	516,378	497,224	469,876	464,338	127,578	-0.58%	-1.18%	5.40%
		WHITE	CANADA BOTTLED	260,656	268,946	246,216	213,789	154,952	34,939	-35.02%	-27.52%	2.36%
			IMPORT BOTTLED	1,526,762	1,626,580	1,717,092	1,726,503	1,852,174	520,762	4.68%	7.28%	11.09%
			WHITE - TOTAL	1,787,419	1,895,526	1,963,308	1,940,292	2,007,126	555,701	0.81%	3.44%	10.42%
		TOTAL		5,463,221	5,622,403	5,830,755	5,829,505	6,366,242	1,600,586	6.22%	9.21%	11.37%
	URUGUAY	RED	IMPORT BOTTLED	919	596	2,354	1,863	889	185	-27.14%	-52.29%	1.10%
			RED - TOTAL	919	596	2,354	1,863	889	185	-27.14%	-52.29%	1.10%
		WHITE	IMPORT BOTTLED	0	0	36	52	-2	-1	-101.43%	-102.86%	0.00%
			WHITE - TOTAL	0	0	36	52	-2	-1	-101.43%	-102.86%	0.00%
		TOTAL		919	596	2,390	1,916	887	184	-39.85%	-53.68%	1.10%
1POR	TABLE WINE -	SUMMARY	CANADA BOTTLED	1,524,944	1,518,792	1,391,560	1,108,817	994,458	245,664	-8.94%	-10.31%	7.06%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
IMPORT TABLE WINE	- SUMMARY	IMPORT BOTTLED	26,365,702	25,974,523	26,549,431	26,713,303	27,847,852	6,854,285	2.65%	4.25%	11.40%
IMPORT TABLE WI	NE - TOTAL		27,890,646	27,493,315	27,940,991	27,822,120	28,842,310	7,099,949	2.20%	3.67%	11.25%
SPARKLING WINE	ARGENTINA	RED	0	0	0	54	72	0	-100.00%	33.33%	0.00%
		ROSE	0	0	126	166	72	9	-93.55%	-56.76%	25.00%
		WHITE	1,169	1,830	3,224	1,549	4,446	1,294	337.85%	186.96%	10.88%
		TOTAL	1,169	1,830	3,350	1,770	4,590	1,303	193.43%	159.35%	11.52%
	AUSTRALIA	RED	15,754	13,455	11,134	10,088	9,359	2,144	-8.78%	-7.22%	0.87%
		ROSE	38,410	69,991	79,415	75,524	76,689	17,190	7.04%	1.54%	3.96%
		WHITE	114,865	124,640	107,890	89,452	94,150	21,680	13.49%	5.25%	4.57%
		TOTAL	169,030	208,086	198,439	175,064	180,198	41,013	9.34%	2.93%	4.12%
	AUSTRIA	ROSE	0	0	0	0	9	0	n/a	n/a	0.00%
		TOTAL	0	0	0	0	9	0	n/a	n/a	0.00%
	CHILE	ROSE	7,465	13,611	15,282	18,412	18,347	5,036	8.23%	-0.35%	1.55%
		WHITE	1,054	486	90	1	146	22	n/a	19,300.00%	0.00%
		TOTAL	8,519	14,097	15,372	18,412	18,493	5,059	8.23%	0.44%	1.55%
	CHINA	WHITE	0	0	0	82	172	36	-5.88%	110.09%	0.44%
		TOTAL	0	0	0	82	172	36	-5.88%	110.09%	0.44%
	CZECH	WHITE	1,044	710	4	0	0	0	n/a	n/a	0.00%
	REPUBLIC	TOTAL	1,044	710	4	0	0	0	n/a	n/a	0.00%
	FRANCE	RED	0	0	0	1,976	4	0	-100.00%	-99.81%	0.00%
		ROSE	29,357	30,621	33,492	40,756	47,834	11,168	11.19%	17.37%	10.45%
		ROSE TABLE WINE	0	0	448	2,110	3,819	861	48.32%	81.02%	7.09%
		WHITE	202,645	175,395	173,882	172,185	175,983	39,857	5.92%	2.21%	26.67%
		WHITE TABLE WINE	4,156	4,668	5,717	6,495	4,774	953	-26.10%	-26.50%	13.26%
		TOTAL	236,158	210,684	213,538	223,521	232,413	52,839	2.56%	3.98%	22.73%
	GERMANY	ROSE	27	692	17,023	15,694	20,175	3,465	29.43%	28.55%	3.70%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
SPARKLING WINE	GERMANY	WHITE	149,081	147,262	157,237	165,326	156,686	32,922	3.62%	-5.23%	11.42%
		TOTAL	149,108	147,955	174,260	181,020	176,861	36,387	5.62%	-2.30%	10.54%
	HUNGARY	WHITE	14,280	18,863	20,016	18,709	14,595	2,917	-26.41%	-21.99%	2.14%
		TOTAL	14,280	18,863	20,016	18,709	14,595	2,917	-26.41%	-21.99%	2.14%
	INDIA	WHITE	2	0	0	0	0	0	n/a	n/a	0.00%
		TOTAL	2	0	0	0	0	0	n/a	n/a	0.00%
	ISRAEL	WHITE	90	0	0	0	0	0	n/a	n/a	0.00%
		TOTAL	90	0	0	0	0	0	n/a	n/a	0.00%
	ITALY	RED	0	11	29	0	112	18	n/a	n/a	0.00%
		ROSE	4,117	5,584	12,875	11,339	11,361	2,800	-2.81%	0.19%	10.50%
		WHITE	135,386	153,432	177,119	200,950	233,016	64,752	23.80%	15.96%	23.66%
		TOTAL	139,502	159,027	190,024	212,288	244,489	67,570	22.41%	15.12%	23.05%
	NEW	ROSE	0	207	27	260	4,696	1,277	1,200.00%	1,704.61%	9.18%
	ZEALAND	WHITE	5,284	4,737	2,177	11,316	13,876	3,527	15.21%	22.63%	12.07%
		TOTAL	5,284	4,944	2,204	11,576	18,573	4,804	52.05%	60.44%	11.34%
	PORTUGAL	ROSE	0	666	452	413	0	0	n/a	-100.00%	0.00%
		WHITE	0	315	270	430	216	63	40.00%	-49.74%	47.92%
		TOTAL	0	981	722	843	216	63	40.00%	-74.38%	47.92%
	SOUTH	ROSE	0	255	14	117	81	9	-66.67%	-30.77%	0.00%
	AFRICA	WHITE	1,697	7,360	18,599	17,804	16,384	3,772	7.39%	-7.97%	5.30%
		TOTAL	1,697	7,616	18,614	17,920	16,466	3,782	6.82%	-8.12%	5.30%
	SPAIN	RED	22	0	18	32	50	0	-100.00%	57.14%	0.00%
		ROSE	15,028	12,566	18,692	19,868	13,856	3,077	-17.39%	-30.26%	11.50%
		WHITE	261,793	239,996	266,055	265,385	259,928	56,907	6.43%	-2.06%	16.89%
		TOTAL	276,843	252,562	284,764	285,285	273,833	59,984	4.86%	-4.01%	16.62%
	UNITED STATES OF AMERICA	ROSE	1,664	10,928	17,850	6,116	2,263	557	-53.33%	-63.00%	0.40%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
SPARKLING WINE	UNITED	WHITE	134,584	108,918	112,933	109,752	97,748	21,065	-17.93%	-10.94%	11.00%
	STATES OF AMERICA	TOTAL	136,248	119,845	130,783	115,868	100,011	21,622	-19.50%	-13.69%	10.76%
IMPORT SPARKLING	G WINE - TOTA	<b>AL</b>	1,138,974	1,147,199	1,252,089	1,262,359	1,280,917	297,379	6.75%	1.47%	15.28%
WINE - GIFT PACKS		AUSTRALIA	41,309	8,841	7,088	3,926	0	0	-100.00%	-100.00%	0.00%
		CHILE	0	0	0	0	960	101	n/a	n/a	1.67%
		FRANCE	859	401	892	1,930	1,774	56	-67.67%	-8.05%	1.65%
		ITALY	1,983	3,115	0	0	1,800	0	n/a	n/a	0.00%
		PORTUGAL	0	45	15	0	0	0	n/a	n/a	0.00%
		SOUTH AFRICA	0	0	8,682	0	0	0	n/a	n/a	0.00%
		SPAIN	0	0	2,065	1,012	0	0	n/a	-100.00%	0.00%
		UNITED STATES OF AMERICA	30	0	0	14	2,900	0	-100.00%	21,377.78%	0.00%
IMPORT WINE - GI	T PACKS - TO	TAL	44,181	12,402	18,742	6,880	7,434	157	-17.45%	8.04%	0.85%
IMPORT WINE - TO	TAL		30,145,466	29,655,113	30,190,581	30,056,111	31,093,569	7,611,626	2.28%	3.45%	11.98%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
APERITIF, DESSERT	FLAVOURED	AUSTRALIA	\$72	\$71	\$66	\$69	\$55	\$10	-12.68%	-20.67%	1.07%
AND FORTIFIED WINE		CHINA	\$0	\$0	\$9	\$39	\$28	\$5	-30.90%	-28.67%	1.34%
		FRANCE	\$0	\$0	\$0	\$0	\$18	\$7	n/a	n/a	0.00%
		ITALY	\$1	\$4	\$0	\$260	\$390	\$105	30.20%	50.14%	11.25%
		SOUTH AFRICA	\$0	\$0	\$0	\$0	\$34	\$4	n/a	n/a	0.00%
		UNITED STATES OF AMERICA	\$41	\$68	\$24	\$24	\$113	\$67	872.43%	363.30%	0.20%
		FLAVOURED	\$114	\$143	\$100	\$392	\$638	\$198	76.51%	49.40%	7.69%
	FRUIT	ARMENIA	\$1	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
		DENMARK	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
		FRANCE	\$0	\$0	\$0	\$1	\$0	\$0	0.00%	-63.96%	0.00%
		JAPAN	\$243	\$272	\$287	\$286	\$300	\$73	2.92%	4.90%	32.19%
		KOREA - SOUTH	\$8	\$3	\$3	\$4	\$3	\$1	-53.97%	-19.54%	5.11%
		TURKEY	\$0	\$0	\$1	\$0	\$0	\$0	n/a	n/a	0.00%
		UNITED STATES OF AMERICA	\$34	\$32	\$46	\$67	\$74	\$27	55.12%	11.14%	49.10%
		FRUIT	\$287	\$308	\$337	\$357	\$377	\$101	12.48%	5.67%	35.33%
	MADEIRA	PORTUGAL	\$196	\$166	\$181	\$174	\$172	\$27	5.58%	-0.79%	17.10%
		MADEIRA	\$196	\$166	\$181	\$174	\$172	\$27	5.58%	-0.79%	17.10%
	MONTILLA	SPAIN	\$205	\$197	\$175	\$192	\$210	\$37	8.91%	9.41%	4.66%
		MONTILLA	\$205	\$197	\$175	\$192	\$210	\$37	8.91%	9.41%	4.66%
	OTHER	AUSTRALIA	\$0	\$0	\$0	\$0	\$6	\$1	2,577.94%	21,573.91%	3.85%
		OTHER	\$0	\$0	\$0	\$0	\$6	\$1	2,577.94%	21,573.91%	3.85%
	OTHER	ARGENTINA	\$0	\$0	\$0	\$0	\$0	\$0	n/a	-41.67%	0.00%
	FORTIFIED	AUSTRALIA	\$34	\$24	\$23	\$23	\$19	\$2	-42.75%	-17.51%	27.44%
		CHINA	\$145	\$140	\$142	\$163	\$151	\$29	-12.63%	-7.55%	19.62%
		FRANCE	\$589	\$566	\$557	\$555	\$592	\$146	10.90%	6.68%	10.64%
		GREECE	\$14	\$1	\$2	\$1	\$0	\$0	-100.00%	-100.00%	0.00%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
APERITIF, DESSERT	OTHER	ITALY	\$303	\$319	\$321	\$317	\$313	\$66	-5.19%	-1.45%	32.05%
AND FORTIFIED WINE	FORTIFIED	JAPAN	\$0	\$3	\$13	\$45	\$66	\$24	18.14%	47.46%	82.78%
		KOREA - SOUTH	\$162	\$113	\$98	\$138	\$121	\$23	-33.37%	-12.29%	36.24%
		SPAIN	\$0	\$0	\$2	\$0	\$0	\$0	n/a	n/a	0.00%
		UNITED STATES OF AMERICA	\$88	\$73	\$66	\$63	\$60	\$11	-18.74%	-4.53%	24.50%
		URUGUAY	\$1	\$0	\$1	\$0	\$0	\$0	n/a	n/a	0.00%
		OTHER FORTIFIED	\$1,336	\$1,240	\$1,226	\$1,305	\$1,322	\$301	-1.74%	1.27%	23.55%
	PORT	AUSTRALIA	\$642	\$484	\$395	\$337	\$324	\$67	-0.29%	-3.99%	13.28%
		PORTUGAL	\$3,498	\$3,137	\$3,334	\$3,263	\$3,017	\$531	-5.28%	-7.52%	12.21%
		SOUTH AFRICA	\$338	\$301	\$258	\$306	\$285	\$54	-14.74%	-6.62%	10.50%
		UNITED STATES OF AMERICA	\$2	\$1	\$2	\$1	\$4	\$0	n/a	280.41%	0.00%
		PORT	\$4,479	\$3,922	\$3,989	\$3,906	\$3,630	\$652	-5.65%	-7.06%	12.17%
	SAKE	JAPAN	\$1,645	\$1,623	\$1,793	\$1,938	\$2,083	\$550	8.50%	7.45%	51.19%
		KOREA - SOUTH	\$61	\$40	\$36	\$36	\$35	\$8	-22.91%	-2.91%	40.74%
		UNITED STATES OF AMERICA	\$3,311	\$3,130	\$3,213	\$3,165	\$3,171	\$725	-2.60%	0.18%	57.86%
		SAKE	\$5,017	\$4,793	\$5,042	\$5,140	\$5,289	\$1,282	1.69%	2.90%	55.12%
	SHERRY	AUSTRALIA	\$399	\$372	\$404	\$485	\$483	\$84	-13.45%	-0.36%	0.69%
		NEW ZEALAND	\$420	\$383	\$263	\$3	\$0	\$0	100.00%	-100.45%	0.00%
		SOUTH AFRICA	\$396	\$349	\$285	\$336	\$247	\$54	-14.50%	-26.29%	0.72%
		SPAIN	\$1,616	\$1,492	\$1,425	\$1,436	\$1,370	\$233	-1.42%	-4.57%	2.84%
		SHERRY	\$2,831	\$2,595	\$2,378	\$2,259	\$2,101	\$370	-6.44%	-7.01%	2.10%
	VERMOUTH	FRANCE	\$276	\$232	\$226	\$223	\$200	\$40	-30.22%	-10.09%	12.06%
		ITALY	\$2,492	\$2,396	\$2,315	\$2,232	\$2,216	\$549	1.69%	-0.72%	6.77%
		UNITED STATES OF AMERICA	\$3	\$6	\$7	\$9	\$10	\$4	84.46%	12.84%	42.86%
		VERMOUTH	\$2,771	\$2,634	\$2,548	\$2,464	\$2,427	\$593	-1.04%	-1.52%	7.35%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
RT APERITIF, L	DESSERT AN	ID FORTIFIED WINE -	\$17,236	\$15,998	\$15,976	\$16,189	\$16,172	\$3,563	1.53%	-0.11%	25.41%
ARGENTINA	RED	IMPORT BOTTLED	\$20,096	\$27,864	\$35,116	\$39,479	\$41,435	\$9,180	-1.44%	4.95%	14.23%
		RED - TOTAL	\$20,096	\$27,864	\$35,116	\$39,479	\$41,435	\$9,180	-1.44%	4.95%	14.23%
	ROSE	IMPORT BOTTLED	\$0	\$60	\$104	\$113	\$112	\$40	-35.45%	-0.59%	2.22%
		ROSE - TOTAL	\$0	\$60	\$104	\$113	\$112	\$40	-35.45%	-0.59%	2.22%
	WHITE	IMPORT BOTTLED	\$2,236	\$3,529	\$4,126	\$4,533	\$5,092	\$1,370	9.05%	12.32%	8.79%
		WHITE - TOTAL	\$2,236	\$3,529	\$4,126	\$4,533	\$5,092	\$1,370	9.05%	12.32%	8.79%
	TOTAL		\$22,332	\$31,454	\$39,346	\$44,126	\$46,639	\$10,590	-0.40%	5.70%	13.61%
ARMENIA	RED	IMPORT BOTTLED	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
		RED - TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
	WHITE	IMPORT BOTTLED	\$1	\$1	\$0	\$0	\$0	\$0	-100.00%	99.99%	0.00%
		WHITE - TOTAL	\$1	\$1	<b>\$0</b>	<b>\$0</b>	\$0	\$0	-100.00%	99.99%	0.00%
	TOTAL		\$1	\$1	\$0	<b>\$0</b>	\$0	\$0	-100.00%	99.99%	0.00%
AUSTRALIA	RED	CANADA BOTTLED	\$223	\$113	\$113	\$30	\$0	\$0	-100.00%	-100.00%	0.00%
		IMPORT BOTTLED	\$96,561	\$81,673	\$75,127	\$71,090	\$69,125	\$15,104	-5.95%	-2.76%	11.18%
		RED - TOTAL	\$96,785	\$81,786	\$75,240	\$71,120	\$69,125	\$15,104	-5.95%	-2.80%	11.18%
	ROSE	IMPORT BOTTLED	\$280	\$299	\$286	\$222	\$199	\$79	15.55%	-10.02%	5.09%
		ROSE - TOTAL	\$280	\$299	\$286	\$222	\$199	\$79	15.55%	-10.02%	5.09%
	WHITE	CANADA BOTTLED	\$242	\$100	\$62	\$6	\$0	\$0	n/a	-100.00%	0.00%
		IMPORT BOTTLED	\$33,056	\$30,223	\$28,086	\$26,439	\$27,175	\$7,329	2.36%	2.78%	8.06%
		WHITE - TOTAL	\$33,298	\$30,322	\$28,148	\$26,445	\$27,175	\$7,329	2.36%	2.76%	8.06%
	TOTAL		\$130,363	\$112,408	\$103,675	\$97,786	\$96,499	\$22,512	-3.33%	-1.32%	10.29%
AUSTRIA	RED	IMPORT BOTTLED	\$35	\$31	\$22	\$18	\$30	\$6	16.23%	62.77%	13.94%
		RED - TOTAL	\$35	\$31	\$22	\$18	\$30	\$6	16.23%	62.77%	13.94%
	ROSE	IMPORT BOTTLED	\$7	\$7	\$4	\$0	\$0	\$0	n/a	n/a	0.00%
		ROSE - TOTAL	\$7	\$7	\$4	\$0	\$0	\$0	n/a	n/a	0.00%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
AUSTRIA	WHITE	IMPORT BOTTLED	\$218	\$157	\$266	\$254	\$202	\$41	-36.09%	-20.50%	27.65%
		WHITE - TOTAL	\$218	\$157	\$266	\$254	\$202	\$41	-36.09%	-20.50%	27.65%
	TOTAL		\$259	\$195	\$292	\$273	\$232	\$47	-32.11%	-14.90%	25.88%
BULGARIA	RED	IMPORT BOTTLED	\$185	\$3	\$0	\$7	\$9	\$1	-79.41%	37.80%	3.64%
		RED - TOTAL	\$185	\$3	\$0	\$7	\$9	\$1	-79.41%	37.80%	3.64%
	WHITE	IMPORT BOTTLED	\$0	\$0	\$0	\$10	\$12	\$2	-53.23%	18.95%	2.40%
		WHITE - TOTAL	\$0	\$0	\$0	\$10	\$12	\$2	-53.23%	18.95%	2.40%
	TOTAL		\$185	\$3	\$0	\$17	\$21	\$3	-64.02%	26.57%	2.94%
CANADA	RED	IMPORT BOTTLED	\$0	\$0	\$0	\$0	\$7	\$7	n/a	n/a	100.00%
		RED - TOTAL	\$0	\$0	\$0	\$0	\$7	\$7	n/a	n/a	100.00%
	TOTAL		\$0	\$0	\$0	\$0	\$7	\$7	n/a	n/a	100.00%
CHILE	RED	CANADA BOTTLED	\$2,728	\$2,354	\$1,962	\$1,448	\$1,102	\$232	-26.50%	-23.92%	22.89%
		IMPORT BOTTLED	\$26,445	\$27,455	\$28,582	\$29,074	\$29,468	\$6,655	1.47%	1.36%	6.75%
		RED - TOTAL	\$29,172	\$29,809	\$30,544	\$30,522	\$30,570	\$6,887	0.18%	0.16%	7.33%
	ROSE	IMPORT BOTTLED	\$109	\$134	\$118	\$103	\$87	\$30	-41.59%	-14.82%	3.61%
		ROSE - TOTAL	\$109	\$134	\$118	\$103	\$87	\$30	-41.59%	-14.82%	3.61%
	WHITE	CANADA BOTTLED	\$2,034	\$1,904	\$1,486	\$1,048	\$808	\$194	-23.38%	-22.87%	24.62%
		IMPORT BOTTLED	\$9,539	\$10,965	\$11,858	\$12,462	\$13,080	\$3,758	8.66%	4.96%	10.10%
		WHITE - TOTAL	\$11,574	\$12,870	\$13,344	\$13,509	\$13,888	\$3,952	6.48%	2.80%	10.95%
	TOTAL		\$40,855	\$42,813	\$44,006	\$44,134	\$44,546	\$10,868	2.18%	0.93%	8.45%
CHINA	RED	IMPORT BOTTLED	\$68	\$80	\$52	\$38	\$19	\$1	-77.03%	-51.12%	5.32%
		RED - TOTAL	\$68	\$80	\$52	\$38	\$19	\$1	-77.03%	-51.12%	5.32%
	WHITE	IMPORT BOTTLED	\$7	\$5	\$3	\$8	\$17	\$5	94.42%	102.07%	2.51%
		WHITE - TOTAL	\$7	\$5	\$3	\$8	\$17	\$5	94.42%	102.07%	2.51%
	TOTAL		\$74	\$86	\$54	\$46	\$35	\$7	-22.80%	-23.90%	3.99%
CROATIA	RED	IMPORT BOTTLED	 \$69	\$59	\$47	\$37	\$7	\$2	-66.53%	-81.62%	0.86%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
CROATIA	RED	RED - TOTAL	\$69	\$59	\$47	\$37	\$7	\$2	-66.53%	-81.62%	0.86%
	WHITE	IMPORT BOTTLED	\$1	\$0	\$2	\$1	\$0	\$0	n/a	-100.00%	0.00%
		WHITE - TOTAL	\$1	\$0	\$2	\$1	\$0	\$0	n/a	-100.00%	0.00%
	TOTAL		\$70	\$59	\$50	\$39	\$7	\$2	-66.53%	-82.29%	0.86%
CZECH	RED	IMPORT BOTTLED	\$16	\$15	\$1	\$0	\$0	\$0	-100.00%	-100.00%	0.00%
REPUBLIC		RED - TOTAL	\$16	\$15	\$1	\$0	\$0	\$0	-100.00%	-100.00%	0.00%
	WHITE	IMPORT BOTTLED	\$21	\$20	\$1	\$0	\$0	\$0	n/a	-100.00%	0.00%
		WHITE - TOTAL	\$21	\$20	\$1	\$0	\$0	\$0	n/a	-100.00%	0.00%
	TOTAL		\$36	\$35	\$3	\$0	\$0	\$0	-100.00%	-100.00%	0.00%
FRANCE	RED	CANADA BOTTLED	\$946	\$1,186	\$1,307	\$1,214	\$1,487	\$424	32.80%	22.49%	1.61%
		IMPORT BOTTLED	\$32,094	\$33,589	\$31,793	\$31,258	\$37,770	\$7,501	5.77%	20.84%	9.00%
		RED - TOTAL	\$33,040	\$34,775	\$33,100	\$32,472	\$39,258	\$7,924	6.94%	20.90%	8.72%
	ROSE	IMPORT BOTTLED	\$748	\$1,047	\$1,135	\$1,134	\$1,358	\$643	16.29%	19.77%	9.19%
		ROSE - TOTAL	\$748	\$1,047	\$1,135	\$1,134	\$1,358	\$643	16.29%	19.77%	9.19%
	WHITE	CANADA BOTTLED	\$432	\$517	\$492	\$394	\$541	\$184	49.56%	37.15%	1.49%
		IMPORT BOTTLED	\$13,090	\$11,955	\$11,631	\$11,396	\$12,044	\$3,283	9.21%	5.68%	17.28%
		WHITE - TOTAL	\$13,521	\$12,472	\$12,123	\$11,790	\$12,585	\$3,467	10.79%	6.74%	16.60%
	TOTAL		\$47,310	\$48,294	\$46,358	\$45,396	\$53,201	\$12,034	8.49%	17.19%	10.60%
GEORGIA	RED	IMPORT BOTTLED	\$0	\$0	\$47	\$187	\$185	\$52	14.08%	-1.19%	0.63%
		RED - TOTAL	\$0	\$0	\$47	\$187	\$185	\$52	14.08%	-1.19%	0.63%
	WHITE	IMPORT BOTTLED	\$0	\$0	\$2	\$4	\$17	\$8	167.17%	338.58%	0.16%
		WHITE - TOTAL	\$0	\$0	\$2	\$4	\$17	\$8	167.17%	338.58%	0.16%
	TOTAL		\$0	\$0	\$49	\$191	\$202	\$59	23.14%	5.79%	0.59%
GERMANY	ICE WINE	IMPORT BOTTLED	\$0	\$0	\$0	\$0	\$2	\$0	n/a	n/a	0.00%
	WHITE	ICE WINE WHITE - TOTAL	\$0	\$0	\$0	\$0	\$2	\$0	n/a	n/a	0.00%
	RED	IMPORT BOTTLED	\$192	\$261	\$225	\$251	\$167	\$41	-12.27%	-33.44%	8.17%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
GERMANY	RED	RED - TOTAL	\$192	\$261	\$225	\$251	\$167	\$41	-12.27%	-33.44%	8.17%
	WHITE	IMPORT BOTTLED	\$6,875	\$7,208	\$7,013	\$7,217	\$7,228	\$1,762	0.00%	0.15%	8.04%
		WHITE - TOTAL	\$6,875	\$7,208	\$7,013	\$7,217	\$7,228	\$1,762	0.00%	0.15%	8.04%
	TOTAL		\$7,067	\$7,469	\$7,239	\$7,468	\$7,397	\$1,803	-0.32%	-0.98%	8.04%
GREECE	RED	IMPORT BOTTLED	\$1,022	\$829	\$773	\$673	\$643	\$150	-4.89%	-4.43%	64.59%
		RED - TOTAL	\$1,022	\$829	\$773	\$673	\$643	\$150	-4.89%	-4.43%	64.59%
	ROSE	IMPORT BOTTLED	\$0	\$1	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
		ROSE - TOTAL	\$0	\$1	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
	WHITE	IMPORT BOTTLED	\$748	\$670	\$680	\$629	\$572	\$165	-8.44%	-9.14%	56.75%
		WHITE - TOTAL	\$748	\$670	\$680	\$629	\$572	\$165	-8.44%	-9.14%	56.75%
	TOTAL	,	\$1,770	\$1,501	\$1,453	\$1,302	\$1,215	\$314	-6.78%	-6.71%	60.90%
HUNGARY	RED	IMPORT BOTTLED	\$403	\$276	\$268	\$248	\$272	\$94	57.65%	9.46%	1.21%
		RED - TOTAL	\$403	\$276	\$268	\$248	\$272	\$94	57.65%	9.46%	1.21%
	WHITE	IMPORT BOTTLED	\$1,141	\$946	\$1,090	\$1,071	\$1,139	\$321	4.28%	6.34%	6.10%
		WHITE - TOTAL	\$1,141	\$946	\$1,090	\$1,071	\$1,139	\$321	4.28%	6.34%	6.10%
	TOTAL		\$1,544	\$1,222	\$1,358	\$1,319	\$1,410	\$414	12.92%	6.92%	5.16%
INDIA	RED	IMPORT BOTTLED	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
		RED - TOTAL	\$0	\$0	\$0	<b>\$0</b>	\$0	\$0	n/a	n/a	0.00%
	ROSE	IMPORT BOTTLED	\$4	\$1	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
		ROSE - TOTAL	\$4	\$1	\$0	<b>\$0</b>	\$0	\$0	n/a	n/a	0.00%
	WHITE	IMPORT BOTTLED	\$1	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
		WHITE - TOTAL	\$1	\$0	\$0	<b>\$0</b>	\$0	\$0	n/a	n/a	0.00%
	TOTAL		\$5	\$1	\$0	<b>\$0</b>	\$0	\$0	n/a	n/a	0.00%
ISRAEL	RED	IMPORT BOTTLED	\$191	\$225	\$162	\$156	\$156	\$29	20.12%	0.13%	2.57%
		RED - TOTAL	\$191	\$225	\$162	\$156	\$156	\$29	20.12%	0.13%	2.57%
	ROSE	IMPORT BOTTLED	\$0	\$0	\$0	\$9	\$15	<u>*</u>	-12.93%	58.83%	24.74%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
ISRAEL	ROSE	ROSE - TOTAL	\$0	\$0	\$0	\$9	\$15	\$5	-12.93%	58.83%	24.74%
	WHITE	IMPORT BOTTLED	\$74	\$81	\$72	\$75	\$68	\$15	-8.41%	-9.21%	0.78%
		WHITE - TOTAL	\$74	\$81	\$72	\$75	\$68	\$15	-8.41%	-9.21%	0.78%
	TOTAL		\$265	\$306	\$234	\$240	\$239	\$49	6.34%	-0.49%	3.44%
ITALY	RED	IMPORT BOTTLED	\$38,755	\$35,621	\$36,394	\$37,172	\$37,996	\$8,315	-0.99%	2.22%	21.86%
		RED - TOTAL	\$38,755	\$35,621	\$36,394	\$37,172	\$37,996	\$8,315	-0.99%	2.22%	21.86%
	ROSE	IMPORT BOTTLED	\$39	\$94	\$402	\$742	\$793	\$303	-2.62%	6.96%	3.41%
		ROSE - TOTAL	\$39	\$94	\$402	\$742	\$793	\$303	-2.62%	6.96%	3.41%
	WHITE	IMPORT BOTTLED	\$16,067	\$16,411	\$17,162	\$18,451	\$20,399	\$5,933	10.27%	10.56%	22.70%
		WHITE - TOTAL	\$16,067	\$16,411	\$17,162	\$18,451	\$20,399	\$5,933	10.27%	10.56%	22.70%
	TOTAL		\$54,861	\$52,125	\$53,958	\$56,365	\$59,189	\$14,551	3.27%	5.01%	21.90%
LEBANON	RED	IMPORT BOTTLED	\$64	\$26	\$26	\$26	\$20	\$4	-24.74%	-23.55%	26.36%
		RED - TOTAL	\$64	\$26	\$26	\$26	\$20	\$4	-24.74%	-23.55%	26.36%
	ROSE	IMPORT BOTTLED	\$6	\$0	\$3	\$4	\$4	\$0	-100.00%	5.45%	0.00%
		ROSE - TOTAL	\$6	\$0	\$3	\$4	\$4	\$0	-100.00%	5.45%	0.00%
	WHITE	IMPORT BOTTLED	\$14	\$6	\$7	\$7	\$3	\$1	-47.40%	-53.09%	67.36%
		WHITE - TOTAL	\$14	\$6	\$7	\$7	\$3	\$1	-47.40%	-53.09%	67.36%
	TOTAL		\$84	\$32	\$36	\$36	\$27	\$5	-46.04%	-26.14%	41.97%
MEXICO	RED	IMPORT BOTTLED	\$22	\$19	\$21	\$16	\$14	\$4	-8.22%	-12.71%	16.43%
		RED - TOTAL	\$22	\$19	\$21	\$16	\$14	\$4	-8.22%	-12.71%	16.43%
	WHITE	IMPORT BOTTLED	\$1	\$3	\$7	\$3	\$2	\$0	-56.42%	-49.28%	23.67%
		WHITE - TOTAL	\$1	\$3	\$7	\$3	\$2	\$0	-56.42%	-49.28%	23.67%
	TOTAL		\$23	\$22	\$28	\$20	\$16	\$4	-17.16%	-18.77%	17.18%
MOLDOVA,	RED	IMPORT BOTTLED	\$3	\$1	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
REPUBLIC OF		RED - TOTAL	\$3	\$1	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
	WHITE	IMPORT BOTTLED	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	n/a	n/a	0.00%

				2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
	MOLDOVA,	WHITE	WHITE - TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
=	REPUBLIC OF	TOTAL		\$3	\$1	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
_	MONTENEGRO	RED	IMPORT BOTTLED	\$62	\$51	\$53	\$61	\$63	\$14	32.91%	3.12%	1.89%
			RED - TOTAL	\$62	\$51	\$53	\$61	\$63	\$14	32.91%	3.12%	1.89%
		TOTAL		\$62	\$51	\$53	\$61	\$63	\$14	32.91%	3.12%	1.89%
_	MOROCCO	RED	IMPORT BOTTLED	\$18	\$1	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
			RED - TOTAL	\$18	\$1	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
		TOTAL		\$18	\$1	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
	NEW	RED	IMPORT BOTTLED	\$1,823	\$1,627	\$2,103	\$2,322	\$2,745	\$611	4.43%	18.22%	18.55%
	ZEALAND		RED - TOTAL	\$1,823	\$1,627	\$2,103	\$2,322	\$2,745	\$611	4.43%	18.22%	18.55%
		ROSE	IMPORT BOTTLED	\$62	\$22	\$22	\$22	\$0	\$0	-100.00%	-97.77%	0.00%
			ROSE - TOTAL	\$62	\$22	\$22	\$22	\$0	\$0	-100.00%	-97.77%	0.00%
		WHITE	CANADA BOTTLED	\$0	\$0	\$0	\$0	\$26	\$21	n/a	n/a	45.51%
			IMPORT BOTTLED	\$11,810	\$12,501	\$15,869	\$18,904	\$23,046	\$7,016	20.17%	21.91%	21.38%
			WHITE - TOTAL	\$11,810	\$12,501	\$15,869	\$18,904	\$23,072	\$7,037	20.53%	22.05%	21.41%
		TOTAL		\$13,695	\$14,150	\$17,994	\$21,248	\$25,817	\$7,647	18.97%	21.51%	21.11%
_	PORTUGAL	RED	IMPORT BOTTLED	\$1,581	\$1,671	\$1,800	\$2,148	\$1,676	\$355	-30.53%	-21.99%	6.05%
			RED - TOTAL	\$1,581	\$1,671	\$1,800	\$2,148	\$1,676	\$355	-30.53%	-21.99%	6.05%
		ROSE	IMPORT BOTTLED	\$702	\$688	\$822	\$810	\$785	\$210	-3.53%	-3.05%	2.17%
			ROSE - TOTAL	\$702	\$688	\$822	\$810	\$785	\$210	-3.53%	-3.05%	2.17%
		WHITE	IMPORT BOTTLED	\$972	\$1,188	\$1,321	\$1,387	\$1,561	\$528	11.45%	12.52%	3.88%
			WHITE - TOTAL	\$972	\$1,188	\$1,321	\$1,387	\$1,561	\$528	11.45%	12.52%	3.88%
		TOTAL		\$3,255	\$3,548	\$3,943	\$4,345	\$4,022	\$1,093	-9.11%	-7.44%	4.45%
_	ROMANIA	RED	IMPORT BOTTLED	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
			RED - TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
		WHITE	IMPORT BOTTLED	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%

				2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
	ROMANIA	WHITE	WHITE - TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
E		TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
	SLOVAK RED IMPORT BOTTLED \$0 \$0 \$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%				
F	REPUBLIC		RED - TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
		TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
S	SLOVENIA	RED	IMPORT BOTTLED	\$0	\$0	\$0	\$1	\$0	\$0	n/a	-100.00%	0.00%
			RED - TOTAL	\$0	\$0	\$0	\$1	\$0	\$0	n/a	-100.00%	0.00%
		WHITE	IMPORT BOTTLED	\$1	\$19	\$2	\$1	\$1	\$0	n/a	-45.43%	0.00%
			WHITE - TOTAL	\$1	\$19	\$2	\$1	\$1	\$0	n/a	-45.43%	0.00%
		TOTAL		\$1	\$19	\$2	\$2	\$1	\$0	n/a	-70.48%	0.00%
	SOUTH	RED	CANADA BOTTLED	\$12	\$8	\$8	\$0	\$0	\$0	n/a	n/a	0.00%
Α	AFRICA		IMPORT BOTTLED	\$9,613	\$9,659	\$8,701	\$8,299	\$8,111	\$1,847	-6.83%	-2.26%	5.26%
			RED - TOTAL	\$9,625	\$9,667	\$8,709	\$8,299	\$8,111	\$1,847	-6.83%	-2.26%	5.26%
		ROSE WHITE	IMPORT BOTTLED	\$22	\$16	\$11	\$24	\$3	\$2	n/a	-87.31%	0.00%
			ROSE - TOTAL	\$22	\$16	\$11	\$24	\$3	\$2	n/a	-87.31%	0.00%
			CANADA BOTTLED	\$10	\$8	\$5	\$0	\$0	\$0	n/a	n/a	0.00%
			IMPORT BOTTLED	\$4,676	\$4,685	\$4,599	\$5,089	\$5,310	\$1,561	7.60%	4.34%	7.06%
			WHITE - TOTAL	\$4,686	\$4,693	\$4,604	\$5,089	\$5,310	\$1,561	7.60%	4.34%	7.06%
		TOTAL		\$14,334	\$14,377	\$13,323	\$13,411	\$13,423	\$3,410	-0.73%	0.09%	5.97%
S	SPAIN	RED	IMPORT BOTTLED	\$12,254	\$11,449	\$12,422	\$15,102	\$16,857	\$3,941	8.56%	11.62%	7.62%
			RED - TOTAL	\$12,254	\$11,449	\$12,422	\$15,102	\$16,857	\$3,941	8.56%	11.62%	7.62%
		ROSE	IMPORT BOTTLED	\$191	\$199	\$231	\$192	\$190	\$82	7.98%	-1.13%	13.47%
			ROSE - TOTAL	\$191	\$199	\$231	\$192	\$190	\$82	7.98%	-1.13%	13.47%
		WHITE	IMPORT BOTTLED	\$701	\$733	\$773	\$1,041	\$1,000	\$298	-4.70%	-3.90%	17.24%
			WHITE - TOTAL	\$701	\$733	\$773	\$1,041	\$1,000	\$298	-4.70%	-3.90%	17.24%
		TOTAL		\$13,146	\$12,380	\$13,425	\$16,335	\$18,047	\$4,320	7.52%	10.48%	8.22%

				2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
	SWITZERLAND	RED	IMPORT BOTTLED	\$2	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
NE			RED - TOTAL	\$2	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
		WHITE	IMPORT BOTTLED	\$2	\$1	\$3	\$6	\$0	\$0	n/a	-99.27%	0.00%
			WHITE - TOTAL	\$2	\$1	\$3	\$6	\$0	\$0	n/a	-99.27%	0.00%
		TOTAL	'	\$4	\$1	\$3	\$6	\$0	\$0	n/a	-99.27%	0.00%
_	TURKEY	RED	IMPORT BOTTLED	\$0	\$0	\$3	\$5	\$6	\$1	94.72%	12.69%	12.35%
			RED - TOTAL	\$0	\$0	\$3	\$5	\$6	\$1	94.72%	12.69%	12.35%
		TOTAL		<b>\$0</b>	\$0	\$3	\$5	\$6	\$1	94.72%	12.69%	12.35%
	UNITED STATES OF	ICE WINE	IMPORT BOTTLED	\$0	\$0	\$0	\$0	\$2	\$0	n/a	n/a	0.00%
	STATES OF AMERICA	WHITE	ICE WINE WHITE - TOTAL	\$0	\$0	\$0	\$0	\$2	\$0	n/a	n/a	0.00%
		RED	CANADA BOTTLED	\$3,592	\$3,738	\$3,633	\$3,190	\$2,760	\$613	-17.31%	-13.46%	1.52%
			IMPORT BOTTLED	\$50,829	\$48,546	\$52,334	\$57,674	\$69,100	\$16,491	17.65%	19.81%	18.67%
			RED - TOTAL	\$54,421	\$52,284	\$55,967	\$60,864	\$71,860	\$17,104	15.89%	18.07%	18.01%
		ROSE	CANADA BOTTLED	\$87	\$84	\$66	\$10	\$7	\$1	-47.22%	-28.99%	0.00%
			IMPORT BOTTLED	\$4,743	\$4,506	\$4,334	\$4,243	\$4,166	\$1,154	0.46%	-1.80%	6.48%
			ROSE - TOTAL	\$4,830	\$4,590	\$4,400	\$4,252	\$4,173	\$1,155	0.36%	-1.86%	6.47%
		WHITE	CANADA BOTTLED	\$1,968	\$1,999	\$1,836	\$1,642	\$1,209	\$277	-32.99%	-26.35%	2.33%
			IMPORT BOTTLED	\$21,576	\$21,908	\$23,270	\$24,703	\$27,041	\$7,780	9.94%	9.46%	15.35%
			WHITE - TOTAL	\$23,543	\$23,907	\$25,106	\$26,344	\$28,250	\$8,057	7.57%	7.23%	14.79%
_		TOTAL		\$82,794	\$80,781	\$85,473	\$91,461	\$104,285	\$26,316	12.47%	14.02%	16.68%
	URUGUAY	RED	IMPORT BOTTLED	\$21	\$14	\$48	\$37	\$18	\$4	-27.83%	-51.27%	1.13%
		WHITE	RED - TOTAL	\$21	\$14	\$48	\$37	\$18	\$4	-27.83%	-51.27%	1.13%
			IMPORT BOTTLED	\$0	\$0	\$1	\$1	\$0	\$0	-101.43%	-102.67%	0.00%
			WHITE - TOTAL	\$0	\$0	\$1	\$1	\$0	\$0	-101.43%	-102.67%	0.00%
		TOTAL		\$21	\$14	\$49	\$38	\$18	\$4	-38.77%	-52.50%	1.13%
PORT	TABLE WINE - S	SUMMARY	CANADA BOTTLED	\$12,273	\$12,011	\$10,970	\$8,981	\$7,940	\$1,945	-10.27%	-11.59%	7.12%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
IMPORT TABLE WINE	- SUMMARY	IMPORT BOTTLED	\$422,166	\$411,339	\$421,437	\$436,689	\$468,625	\$114,131	4.92%	7.31%	13.85%
IMPORT TABLE WIN	IE - TOTAL		\$434,439	\$423,350	\$432,407	\$445,670	\$476,565	\$116,076	4.62%	6.93%	13.73%
SPARKLING WINE	ARGENTINA	RED	\$0	\$0	\$0	\$2	\$1	\$0	-100.00%	-5.55%	0.00%
		ROSE	\$0	\$0	\$2	\$3	\$1	\$0	-89.78%	-56.95%	22.05%
		WHITE	\$22	\$39	\$65	\$32	\$86	\$27	372.32%	167.86%	10.15%
		TOTAL	\$22	\$39	\$68	\$37	\$89	\$28	222.81%	141.36%	10.89%
	AUSTRALIA	RED	\$343	\$262	\$205	\$179	\$164	\$39	-9.86%	-8.54%	1.04%
		ROSE	\$611	\$1,101	\$1,284	\$1,220	\$1,225	\$279	7.04%	0.43%	3.85%
		WHITE	\$1,948	\$2,063	\$1,831	\$1,532	\$1,524	\$353	7.74%	-0.49%	4.83%
		TOTAL	\$2,903	\$3,426	\$3,319	\$2,931	\$2,913	\$671	6.26%	-0.60%	4.20%
	AUSTRIA	ROSE	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
		TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
	CHILE	ROSE	\$157	\$293	\$287	\$351	\$348	\$100	12.73%	-0.84%	1.54%
		WHITE	\$17	\$8	\$2	\$0	\$3	\$1	n/a	25,861.91%	0.00%
		TOTAL	\$174	\$300	\$289	\$351	\$351	\$101	12.73%	-0.03%	1.54%
	CHINA	WHITE	\$0	\$0	\$0	\$2	\$4	\$1	-31.56%	84.81%	0.50%
		TOTAL	\$0	\$0	\$0	\$2	\$4	\$1	-31.56%	84.81%	0.50%
	CZECH	WHITE	\$16	\$11	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
	REPUBLIC	TOTAL	\$16	\$11	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
	FRANCE	RED	\$0	\$0	\$0	\$21	\$0	\$0	-100.00%	-99.81%	0.00%
		ROSE	\$1,121	\$1,148	\$1,255	\$1,464	\$1,664	\$395	18.44%	13.73%	16.53%
		ROSE TABLE WINE	\$0	\$0	\$14	\$63	\$114	\$27	53.03%	81.19%	7.22%
		WHITE	\$11,531	\$9,916	\$9,873	\$10,080	\$10,087	\$2,270	-2.91%	0.07%	28.13%
		WHITE TABLE WINE	\$117	\$140	\$167	\$197	\$145	\$29	-25.47%	-26.54%	13.43%
		TOTAL	\$12,768	\$11,203	\$11,308	\$11,825	\$12,010	\$2,721	-1.03%	1.57%	26.14%
				<u> </u>		<u> </u>	<u> </u>				

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
SPARKLING WINE	GERMANY	WHITE	\$2,534	\$2,515	\$2,680	\$2,896	\$2,831	\$589	4.84%	-2.23%	11.73%
		TOTAL	\$2,534	\$2,526	\$2,965	\$3,158	\$3,192	\$652	7.30%	1.09%	10.82%
	HUNGARY	WHITE	\$230	\$299	\$319	\$304	\$250	\$51	-21.97%	-17.74%	2.11%
		TOTAL	\$230	\$299	\$319	\$304	\$250	\$51	-21.97%	-17.74%	2.11%
	INDIA	WHITE	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
		TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
	ISRAEL	WHITE	\$4	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
		TOTAL	\$4	\$0	\$0	\$0	\$0	\$0	n/a	n/a	0.00%
	ITALY	RED	\$0	\$0	\$1	\$0	\$4	\$1	n/a	n/a	0.00%
		ROSE	\$113	\$145	\$255	\$222	\$224	\$56	-3.31%	0.82%	12.90%
		WHITE	\$2,591	\$2,982	\$3,568	\$4,073	\$4,700	\$1,333	24.88%	15.39%	23.98%
		TOTAL	\$2,704	\$3,126	\$3,824	\$4,296	\$4,928	\$1,390	23.43%	14.64%	23.49%
	NEW ZEALAND	ROSE	\$0	\$4	\$1	\$4	\$134	\$37	1,701.55%	3,081.15%	9.16%
		WHITE	\$104	\$96	\$42	\$308	\$358	\$87	5.99%	16.06%	9.49%
		TOTAL	\$104	\$100	\$43	\$313	\$492	\$124	46.97%	57.21%	9.40%
	PORTUGAL	ROSE	\$0	\$15	\$11	\$7	\$0	\$0	n/a	-100.00%	0.00%
		WHITE	\$0	\$7	\$6	\$7	\$5	\$1	39.99%	-29.47%	47.92%
		TOTAL	\$0	\$22	\$17	\$13	\$5	\$1	39.99%	-65.68%	47.92%
	SOUTH	ROSE	\$0	\$9	\$0	\$3	\$2	\$0	-66.67%	-30.77%	0.00%
	AFRICA	WHITE	\$48	\$131	\$300	\$284	\$254	\$60	6.03%	-10.65%	5.17%
		TOTAL	\$48	\$140	\$301	\$288	\$257	\$60	5.00%	-10.90%	5.17%
	SPAIN	RED	\$1	\$0	\$1	\$1	\$1	\$0	-100.00%	9.99%	0.00%
		ROSE	\$301	\$261	\$338	\$358	\$264	\$60	-17.40%	-26.14%	12.02%
		WHITE	\$4,767	\$4,434	\$4,748	\$4,807	\$4,784	\$1,064	5.44%	-0.48%	16.98%
		TOTAL	\$5,068	\$4,696	\$5,086	\$5,166	\$5,050	\$1,124	3.88%	-2.25%	16.72%
	UNITED STATES OF AMERICA	ROSE	\$30	\$142	\$222	\$71	\$28	\$9	-36.69%	-60.58%	1.14%

			2008	2009	2010	2011	2012	CURRENT QUARTER	% CHG SAME QTR PREV YR	% CHG CURR YR VS PREV YR	LICENSEE % SALES 2012
SPARKLING WINE	UNITED	WHITE	\$2,126	\$1,778	\$1,893	\$1,915	\$1,727	\$371	-14.27%	-9.85%	11.27%
	STATES OF AMERICA	TOTAL	\$2,156	\$1,921	\$2,116	\$1,987	\$1,755	\$379	-14.95%	-11.67%	11.10%
IMPORT SPARKLING	G WINE - TOTA	AL .	\$28,730	\$27,811	\$29,654	\$30,670	\$31,295	\$7,303	5.10%	2.04%	18.81%
WINE - GIFT PACKS		AUSTRALIA	\$496	\$128	\$127	\$61	\$0	\$0	-100.00%	-100.00%	0.00%
		CHILE	\$0	\$0	\$0	\$0	\$19	\$2	n/a	n/a	1.67%
		FRANCE	\$99	\$55	\$79	\$174	\$147	\$5	-65.28%	-15.36%	1.64%
		ITALY	\$42	\$84	\$0	\$0	\$30	\$0	n/a	n/a	0.00%
		PORTUGAL	\$0	\$8	\$3	\$0	\$0	\$0	n/a	n/a	0.00%
		SOUTH AFRICA	\$0	\$0	\$101	\$0	\$0	\$0	n/a	n/a	0.00%
		SPAIN	\$0	\$0	\$48	\$24	\$0	\$0	n/a	-100.00%	0.00%
		UNITED STATES OF AMERICA	\$1	\$0	\$0	\$2	\$40	\$0	-100.00%	1,634.10%	0.00%
IMPORT WINE - GI	T PACKS - TO	TAL	\$637	\$275	\$357	\$261	\$236	\$7	-58.32%	-9.27%	1.25%
IMPORT WINE - TOTAL		\$481,042	\$467,434	\$478,394	\$492,789	\$524,269	\$126,950	4.55%	6.39%	14.39%	

#### **GLOSSARY AND EXPLANATORY NOTES**

"CANADA BOTTLED"

This is used in the imported wine market section to show wines that were imported in bulk and bottled in Canada.

"IMPORT BOTTLED"

This is used in the imported wine market section to indicate imported wine bottled outside of Canada.

**Domestic Beer** 

The Domestic Beer Market section was revised in September 2012 to reflect sales as follows:

- a) Breweries with Annual Production over 160,000HL
- b) Breweries with Annual Production over 15,000HL and up to 160,000HL
- c) Breweries with Annual Production up to 15,000HL

**Negative Sales** 

Occasionally, negative sales are reported. This is usually due to adjustments or product returns.

**Periods** 

Refers to the LDB's financial periods which correspond approximately to calendar months.

**Retail Dollar Sales** 

Value of sales before any applicable discounts are applied and without GST, PST, or HST.

Vintners Quality Alliance (VQA)

This is a quality designation for wine. British Columbia VQA wines are made entirely from grapes grown in the province and are certified by a panel of experts.

### **Contact Information**

For more information about the Quarterly Market Review, please contact the LDB's Information and Privacy Department:

Via phone: 604-252-3010

Via e-mail: salesinfo@bcliquorstores.com